



	Total Budget 2014/15	Profiled Budget	Profiled Budget as a Percentage of Total Annual Budget	Actual Expenditure to Date	Actual Expenditure as a Percentage of Total Annual Budget
	£000's	£000's	%	£000's	%
<b>Education and Schools</b>	93,369	38,904	42%	38,904	42%
<b>Libraries</b>	2,589	1,079	42%	1,079	42%
<b>Youth Service</b>	1,084	452	42%	452	42%
<b>Adult Com Learning</b>	204	85	42%	85	42%
<b>Catering</b>	1,743	726	42%	726	42%