

## CAPITAL MONITORING - NON FINANCIAL DATA ON CONSTRUCTION SCHEMES

## PROJECTS OVER £100,000

FOR THE PERIOD ENDED 31st August 2014

Scheme	Planned Design Start	Actual Design Start	Planned Physical Start	Actual Physical Start	Planned Physical Completion	Actual Physical Completion	Scheme Constraints	Comments
<b>Learning and Skills</b>								
Penarth Learning Community Project Sponsor: Paula Ham	Sep 09	Sep 09	Oct 12	Oct-12	Oct-14 Oct-15			Building handover phase 1. Pitches ,demolition, externals phase 2.
Ysgol Nant Talwg, Barry Project Sponsor: Paula Ham	Apr 13	Apr 13	Oct-13	Oct-13	Aug-14	Aug-14		School finished to a high standard
Ysgol Dewi Sant, Llantwit Major Project Sponsor: Paula Ham	Jun-14	Jun-14	Oct-14		Aug-15			Contractor appointed, planning submitted.
Barry Cluster (Ysgol Gwaun Y Nant/Oakfield) Project Sponsor: Paula Ham	Jun-14	Jun-14	Oct-14		Aug-15			Contractor appointed, planning submitted.
School Reorg/Demolition Ysgol Maes Dyfan Project Sponsor: Paula Ham	Apr 14	Apr 14	Nov-14		Mar-15			
Barry Comp Art Block Project Sponsor: Paula Ham			Jul-14	Jul-14	Oct-14			Building now moved. Re-fit taking place.
Albert Primary - Window, roofing and masonry Project Sponsor: Paula Ham			Feb-14	May-14	<del>Aug-14</del> Nov-14			Extended tender evaluation period due to issues with sub-contractors.
Oakfield Primary School - New Entrance and Project Sponsor: Paula Ham	Jun-14	Jun-14	Oct-14		Aug-15			New entrance now forms part of external pitch areas + Ysgol Gwaun Y Nant Project.
Fairfield PS replacement Flat Roof Project Sponsor: Paula Ham			Apr-14	Jun-14	Aug-14	Aug-14		Scheme Complete
Ysgol Sant Curig - Re-roofing Project Sponsor: Paula Ham			May-14	Jun-14	Oct-14			Progressing on site
Llantwit Major Library Project Sponsor: Paula Ham	Mar-14	Mar-14	Sep-14		Dec-14			Work due to commence end of Sept/beg Oct