



	Total Budget 2015/16	Profiled Budget	Profiled Budget as a Percentage of Total Annual Budget	Actual Expenditure to Date	Actual Expenditure as a Percentage of Total Annual Budget
	£000's	£000's	%	£000's	%
Education and Schools	92,731	24,806	27%	24,806	27%
Libraries	2,359	514	22%	514	22%
Youth Service	1,043	220	21%	220	21%
Adult Com Learning	265	88	33%	88	33%
Catering	1,756	336	19%	336	19%