

CAPITAL MONITORING - NON FINANCIAL DATA ON CONSTRUCTION SCHEMES

PROJECTS OVER £100,000

FOR THE PERIOD ENDED 31ST JULY 2015

Scheme	Planned Design Start	Actual Design Start	Planned Physical Start	Actual Physical Start	Planned Physical Completion	Actual Physical Completion	Scheme Constraints	Comments
Learning and Skills								
Penarth Learning Community Project Sponsor: Paula Ham	Sep 09	Sep 09	Oct 12	Oct-12	Oct-14 Oct-15	Oct 14		Building handover phase 1. Pitches ,demolition, externals phase 2 - asbestos and demolition underway
Ysgol Dewi Sant, Llantwit Major Project Sponsor: Paula Ham	Jun-14	Jun-14	Oct-14	Oct-14	Aug-15			Works on programme with a view to handover end of August
Ysgol Gwaun Y Nant/Oakfield (Inc. Oakfield Playing Field) Project Sponsor: Paula Ham	Jun-14	Jun-14	Oct-14	Nov-14	Nov-15			Works progressing on site.
Llantwit Learning Community Project Sponsor: Paula Ham	Jan-15	Jan-15	Aug-15		Sep-18			Works due to commence on site in August.
Additional Capital Schemes Romilly Demountable Project Sponsor: Paula Ham	Dec-14	Dec-14	Feb-15	Feb-15	Mar-15	May-15		
Additional Capital Schemes Llanfair Demountable Project Sponsor: Paula Ham	Dec-14	Dec-14	Feb-15	Feb-15	Aug-15			Buildings occupied in May and June. Some site works to be completed.
Ysgol Bro Morgannwg Kitchen Roof Renewal Project Sponsor: Paula Ham	Jun-15	Jun-15	Aug-15		Dec-15			
Modular Building Resiting Ysgol Dewi Sant Project Sponsor: Paula Ham	Jan-15	Feb-15	Jul-15	Jul-15	Nov-15			
Peterston Super Ely Renew Electric Heater Project Sponsor: Paula Ham	Jun-15	Jun-15	Jul-15	Jul-15	Aug-15			
Overboarding of Ceilings Project Sponsor: Paula Ham	Oct-14	Oct-14	Nov-14	Nov-14	Aug-15			Long term project to address health and safety issues.
Victorian Primary - External Refurbishment Works Project Sponsor: Paula Ham	Feb-15	Feb-15	Jul-15	Jul-15	Dec-15			
Evenlode New Hall Project Sponsor: Paula Ham	Dec-13	Dec-13	Feb-15	Feb-15	Aug-15			Works in progress. Planned completion delayed due to need to divert main sewer.
Cowbridge Comprehensive - Expand 6th Form Provision Project Sponsor: Paula Ham			Aug-15	Aug-15	Aug-15			Works being procured by the school and are due to complete before the end of the summer holidays.