



	Total Budget 2015/16	Profiled Budget	Profiled Budget as a Percentage of Total Annual Budget	Actual Expenditure to Date	Actual Expenditure as a Percentage of Total Annual Budget
	£000's	£000's	%	£000's	%
<b>Education and Schools</b>	92,524	77,103	83%	77,083	83%
<b>Libraries</b>	2,311	1,926	83%	1,926	83%
<b>Youth Service</b>	1,030	858	83%	858	83%
<b>Adult Com Learning</b>	263	219	83%	219	83%
<b>Catering</b>	1,788	1,490	83%	1,490	83%
<b>Arts Development</b>	150	125	83%	125	83%