

CAPITAL MONITORING - NON FINANCIAL DATA ON CONSTRUCTION SCHEMES								
PROJECTS OVER £100,000								
FOR THE PERIOD ENDED 31ST JANUARY 2016								
Scheme	Planned Design Start	Actual Design Start	Planned Physical Start	Actual Physical Start	Planned Physical Completion	Actual Physical Completion	Scheme Constraints	Comments
<b>Learning and Skills</b>								
Penarth Learning Community Project Sponsor: Paula Ham	Sep 09	Sep 09	Oct 12	Oct-12	Oct-14 Oct-15	Oct 14 Nov-15		Phase 1: School buildings handed over and occupied Phase 2: Artificial pitches complete
Ysgol Dewi Sant, Llantwit Major Project Sponsor: Paula Ham	Jun-14	Jun-14	Oct-14	Oct-14	Aug-15	Aug-15		Scheme complete
Ysgol Gwaun Y Nant/Oakfield (Inc. Oakfield Playing Fields) Project Sponsor: Paula Ham	Jun-14	Jun-14	Oct-14	Nov-14	Nov-15	Nov-15		Ysgol Gwaun Y Nant 3rd (final) phase completed November 2015. Seeding of woodland area to be carried out in spring Oakfield was occupied in September, playing field to be seeded in spring.
Llantwit Learning Community Project Sponsor: Paula Ham	Jan-15	Jan-15	Aug-15	Aug-15	Sep-18			Contractors are on site.
Additional Capital Schemes Romilly Demountable Project Sponsor: Paula Ham	Dec-14	Dec-14	Feb-15	Feb-15	Mar-15	May-15		
Additional Capital Schemes Llanfair Demountable Project Sponsor: Paula Ham	Dec-14	Dec-14	Feb-15	Feb-15	Aug-15	Aug-15		Buildings occupied in May and June. Site works now completed.
Ysgol Bro Morgannwg Kitchen Roof Renewal Project Sponsor: Paula Ham	Jun-15	Jun-15	Feb-16		Mar-16		Poor weather conditions	Works anticipated to start middle of February
Modular Building Resiting Ysgol Dewi Sant Project Sponsor: Paula Ham	Jan-15	Feb-15	Jul-15	Jul-15	Aug-16			Installation is complete, snagging items outstanding. Car park works are to tender.
Peterston Super Ely Renew Electric Heater Project Sponsor: Paula Ham	Jun-15	Jun-15	Jul-15	Jul-15	Aug-15	Aug-15		Scheme Complete
Overboarding of Ceilings Project Sponsor: Paula Ham	Oct-14	Oct-14	Nov-14	Nov-14	Aug-15	Aug-15		Scheme Complete
Victoria Primary - External Refurbishment Works Project Sponsor: Paula Ham	Feb-15	Feb-15	Jul-15	Jul-15	Dec-15	Nov-15		Scheme Complete
Evenlode New Hall Project Sponsor: Paula Ham	Dec-13	Dec-13	Feb-15	Feb-15	Aug-15	Aug-15		Works complete
Barry Comprehensive School Internal and External Refurbishment Works Project Sponsor: Paula Ham			Feb-16		Aug-16			External works have commenced.
Cowbridge Comprehensive - Expand 6th Form Provision Project Sponsor: Paula Ham			Jul-15	Nov-15	Mar-16			Works are being procured by the school.