

Adult Services 2012/13 Quarterly Service Plan Action Monitoring

i) Progress with actions - 2012/13 (All actions from 2012/13 Service Plan)

	Total no.	Completed	On track	Slipped	Not started
Actions	18	15	0	3	0
%	100%	83%	0%	17%	0%



ii) Actions slipped/not started (timescales) in 2012/13

Title	% Complete	Comment
AS/A092 Ensure governance arrangements are in place to support the integrated model for NHS service	50	In place for existing service. S33 proposals to be considered by MH board. Reluctance from Cardiff to proceed with a S33 agreement and so the governance arrangements in MH have become delayed
AS/A091 Develop service model/commissioning plan for each service area	75	OP plan in place. LD plan for consultation . PD plan is in development. MH plan needs to be lead by the UHB. LD consultation has started but not all plans are likely to be in place and completed by the end of the financial year
AS/A088 Introduce an integrated CSW service/outreach worker service across Health and Social Services for Cardiff and the Vale of Glamorgan (Providing services)	75	Options paper being developed for the integration of community day services