

## Children and Young People Services End Of Year 2012/13 performance report and target setting

Key	
Q/A	The letter following each PI number denotes whether this PI is collected quarterly or annually.
	Proposed DELETED for 2013/14 to be approved by scrutiny
<b>Green</b>	Performance is on target or above
<b>Amber</b>	Performance missed target by 10% or less
<b>Red</b>	Performance missed target by more than 10%
	No target set/RAG status not applicable

PI number	PI description	2011/12 performance	2012/13 target	2012/13 performance	RAG status	Additional comments	2013/14 target
L956A	Percentage of eligible Children and Young People service employees with a PDR/TDR in place.	100%	100%	100%	<b>Green</b>	Target 13/14 = 100%	TO BE COLLECTED CORPORATELY 2013/14
L705A	Level of Green Dragon achieved by Children and Young People service.	2	2	2	<b>Green</b>	Green Dragon will now be monitored by the Sustainable Development Working Group and will no longer be collected as a corporate performance indicator.	<b>PROPOSED DELETED FOR 2013/14</b>
L706A	Level of Vale Equalities Scheme achieved by the Children and Young People Service.	2	4	2	<b>Red</b>	The Vale Equality scheme has now been superseded by the Strategic Equality Plan.	<b>PROPOSED DELETED FOR 2013/14</b>

PI number	PI description	2011/12 performance	2012/13 target	2012/13 performance	RAG status	Additional comments	2013/14 target
L793A	Percentage reduction in first time entrants to the Youth Justice System.	21%	5%	14%	Green	First Time Entrants into the Youth Justice system was at an all time high in 2009/10 with 154 FTE's for the year. In that year the YOS wrote and implemented its first Prevention Strategy utilising monies from the Safer Communities Funding. Since implementation until 2011/12 FTE's reduced from 154 to 46, a 70% reduction. Since this time the YOS has continued to run a Prevention Service, YISP and also diversionary work for young people in custody. Whilst this increase of 4.3% is concerning it is apparent that there are only 2 extra young people in the cohort affecting the figures, and maintenance of such small numbers was envisaged to be difficult. This year the YOS will be re-looking at trends in FTE's over the last year to re-visit the Prevention Strategy and potentially re-focus its services delivered through the Prevention and YISP services.	
L795A	Number of first time entrants to the Youth Justice System.	43	41	48	Red	This is an unverified figure as since 2012 the yjb have requested this information from the police national computer and it might differ to published information.	
L837A	The percentage of initial assessments that were completed during the year where there is evidence that the child has been seen by a worker	N/A	80%	92.29%	Green	80% is still a challenging target within this area of work	80%
L902Q	The average number of working days/shifts lost per full time equivalent employee in the Children and Young People Service due to long-term sickness.	N/A - all sickness and leavers PIs amended in line with corporate restructure.	Not set	5.77 days		Members have requested that no targets are set for long/short term sickness.	TO BE COLLECTED CORPORATELY 2013/14
L903Q	The average number of working days/shifts lost per full time equivalent employee in the Children and Young People Service due to short-term sickness.	N/A - all sickness and leavers PIs amended in line with corporate	Not set	3.93 days		Members have requested that no targets are set for long/short term sickness.	TO BE COLLECTED CORPORATELY 2013/14

PI number	PI description	2011/12 performance	2012/13 target	2012/13 performance	RAG status	Additional comments	2013/14 target
L934Q	Percentage of employees that leave the employment of the Children and Young People Service during the year.	N/A - all sickness and leavers PIs amended in line with corporate	9%	10.00%	Red		TO BE COLLECTED CORPORATELY 2013/14
L904Q	The average number of working days/shifts per full time equivalent (FTE) Children and Young People's Services employee lost due to sickness absence.	N/A - all sickness and leavers PIs amended in line with corporate restructure.	10 days	9.69 days	Green	Targets to be set corporately.	TO BE COLLECTED CORPORATELY 2013/14
SCC/001aQ	The percentage of first placements of looked after children during the year that began with a care plan in place	100%	100%	100%	Green		100%
SCC/001bQ	For those children looked after whose second review (due at 4 months) was due in the year, the percentage with a plan for permanence at the due date	95%	95%	100%	Green	Welsh Average is 92%	95%
SCC/002Q	The percentage of children looked after at 31 March who have experienced one or more changes of school, during a period or periods of being looked after, which were not due to transitional arrangements, in the 12 months to 31 March	19.51%	13%	21.71%	Red		15%
SCC/004Q	The percentage of children looked after on 31 March who have had three or more placements during the	7.83%	9%	14.36%	Red		10%
SCC/006Q	The percentage of referrals during the year on which a decision was made within 1 working day	97.31%	95%	99.27%	Green	95% is still a challenging target within this area of work	95%
SCC/007aQ	The percentage of referrals during the year that were allocated to a social worker for initial assessment.	20.88%	20%	28.87%	Green	25% is a challenging target within this area of work	25%
SCC/007bQ	The percentage of referrals during the year that were allocated to someone other than a social worker for initial assessment.	8.02%	10%	11.94%	Red		15%
SCC/007cQ	The percentage of referrals during the year that did not proceed to allocation for initial assessment	71.10%	70%	59.19%	Red	70% is still a challenging target within this area of work	70%
SCC/010Q	The percentage of referrals that are re-referrals within 12 months	47.81%	40%	27.82%	Green	35% is a challenging target within this area of work	35%

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SCC/011aQ	The percentage of initial assessments that were completed during the year where there is evidence that the child has been seen by the Social Worker	66.56%	65%	68.58%	Green	65% is still a challenging target within this area of work	65%
SCC/011bQ	The percentage of initial assessments that were completed during the year where there is evidence that the child has been seen alone by the social worker	21.45%	30%	24.31%	Red		30%
SCC/013aiQ	The percentage of open cases of children on the Child Protection Register who have an allocated social worker	100%	100%	100%	Green		100%
SCC/013aiiQ	The percentage of open cases of children looked after who have an allocated social worker	100%	100%	100%	Green		100%
SCC/013aiiiQ	The percentage of open cases of children in need who have an allocated social worker.	62.54%	60%	74.74%	Green	60% is still a challenging target within this area of work	60%
SCC/013biQ	The percentage of open cases of children on the Child Protection Register who are allocated to someone other than a social worker where the child is receiving a service in accordance with his/her assessment or plan	0%	0%	0%	Green		PROPOSED DELETED FOR 2013/14
SCC/013biiQ	The percentage of open cases of children looked after who are allocated to someone other than a social worker, where the child is receiving a service in accordance with her/his assessment or plan.	0%	0%	0%	Green		PROPOSED DELETED FOR 2013/14
SCC/013biiiQ	The percentage of open cases of children in need who are allocated to someone other than a social worker, where the child is receiving a service in accordance with her/his assessment or plan.	30.56%	30%	15.42%	Green		PROPOSED DELETED FOR 2013/14
SCC/015Q	The percentage of initial core group meetings due in the year which were held within 10 working days of the initial child protection conference	94.69%	85%	97.70%	Green		90%
SCC016A	The percentage of reviews of child in need plans carried out in accordance with the statutory timetable	95.69%	75%	96.85%	Green		80%
SCC/020A	The percentage of looked after children who have had their teeth checked by a dentist during the year	37.20%	45%	50.00%	Green		45%

PI number	PI description	2011/12 performance	2012/13 target	2012/13 performance	RAG status	Additional comments	2013/14 target
SCC/022aA	The percentage attendance of looked after pupils whilst in care in primary schools	95.72%	91%	94.43%	Green	set at Welsh Average	95%
SCC/022bA	The percentage attendance of looked after pupils whilst in care in secondary schools	91.58%	91%	89.02%	Amber	set at Welsh Average	91%
SCC/024A	The percentage of children looked after during the year with a Personal Education Plan within 20 school days of entering care or joining a new school in the year ending 31 March	68.75%	65%	75.76%	Green		65%
SCC/025Q	The percentage of statutory visits to looked after children due in the year that took place in accordance with regulations	99.73%	95%	95.22%	Green		95%
SCC/028A	The percentage of children looked after who had a fully completed and updated Assessment and Progress Record at their third review	17.78%	15%	10%	Red		<b>PROPOSED DELETED FOR 2013/14</b>
SCC/030aQ	The percentage of young carers known to Social Services who were assessed	100%	100%	100%	Green		100%
SCC/030bQ	The percentage of young carers known to Social Services who were provided with a service	87.88%	85%	89.74%	Green	85% is still a challenging target within this area of work	85%
SCC/033dQ	The percentage of young people formerly looked after with whom the authority is in contact at the age of 19.	100%	95%	100%	Green	95% is still a challenging target within this area of work	95%
SCC/033eQ	The percentage of young people formerly looked after with whom the authority is in contact, who are known to be in suitable, non-emergency accommodation at the age of 19.	100%	90%	100%	Green	95% is a challenging target within this area of work	95%
SCC/033fQ	The percentage of young people looked after with whom the authority is in contact, who are known to be engaged in education, training or employment at the age of 19.	40.00%	50%	55.56%	Green	50% is still a challenging target within this area of work	50%
SCC034A	The percentage of child protection reviews carried out within statutory timescales during the year	100%	100%	97.87%	Amber		100%
SCC035A	The percentage of looked after children eligible for assessment at the end of Key Stage 2 achieving the Core Subject Indicator, as determined by Teacher Assessment	83.33%	50%	80.00%	Green	60% is a challenging target within this area of work	60%

PI number	PI description	2011/12 performance	2012/13 target	2012/13 performance	RAG status	Additional comments	2013/14 target
SCC036A	The percentage of looked after children eligible for assessment at the end of Key Stage 3 achieving the Core Subject Indicator, as determined by Teacher Assessment	12.50%	30%	47.37%	Green	30% is still a challenging target within this area of work	30%
SCC/037A	The average external qualifications point score for 16 year old looked after children, in any local authority maintained learning setting	254.71	170	375.08	Green	200 is a challenging target within this area of work	200
SCC/039Q	The percentage of health assessments for looked after children due in the year that have been undertaken	47.99%	80%	60.75%	Red		70%
SCC/040Q	The percentage of placements started during the year where the child is registered with a provider of general medical services within 10 working days of the start of the placement	95.35%	90%	98.41%	Green	90% is still a challenging target within this area of work	90%
SCC/041aQ	The percentage of eligible, relevant and former relevant children that have pathway plans as required	100%	100%	100%	Green		100%
SCC/041bQ	The percentage of eligible, relevant and former relevant children that have been allocated a personal advisor	100%	100%	100%	Green		100%
SCC/042aQ	The percentage of initial assessments completed within 7 working days	87.38%	80%	89.13%	Green	80% is still a challenging target within this area of work	80%
SCC/042bQ	The average time taken to complete initial assessments that took longer than 7 working days to complete	14.91 days	11 days	13.76 days	Red	All Wales average 23 days	15
SCC/043aQ	The percentage of required core assessments completed within 35 working days	91.38%	80%	87.41%	Green	80% is still a challenging target within this area of work	80%
SCC/043bQ	The average time taken to complete those required core assessments that took longer than 35 days	46.88 days	58 days	47.38 days	Green	All Wales average 72 days	55days
SCC/044aA	The percentage of children looked after who were permanently excluded from school during the previous academic year	0.00%	0%	0.00%	Green		0%
SCC044bA	The average number of days spent out of school on fixed-term exclusions for children looked after who were excluded during the previous academic year	7.90 days	0%	6.63 days	Red		7days

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SCC045Q (aggregation of SCC/016, SCC/021 and SCC/034)	The percentage of reviews carried out in accordance with the statutory timetable.	97.35%	95%	96.64%	Green	95% is still a challenging target within this area of work	95%
SCY001aA	The percentage change in the average number of hours of suitable education, training or employment children and young people receive while within the youth justice system by: Children and young people of statutory school age.	5.26	Not set	Data not yet available			Not set
SCY001bA	The percentage change in the average number of hours of suitable education, training or employment children and young people receive while within the youth justice system by: Young people above statutory school age.	27.34	Not set	Data not yet available			Not set
SCY002aA	The percentage change in the proportion of children and young people in the youth justice system with suitable accommodation: at the end of their court order compared with before the start of their court order.	8.82	Not set	Data not yet available			Not set
SCY002bA	The percentage change in the proportion of children and young people in the youth justice system with suitable accommodation: upon their release from custody compared with before the start of their custodial sentence.	75	Not set	Data not yet available			Not set
SCY003aA	The percentage of children and young people in the youth justice system identified via screening as requiring a substance misuse assessment that commence the assessment within five working days of referral.	90.48	Not set	Data not yet available			Not set
SCY003bA	The percentage of those children and young people with an identified need for treatment or other intervention, who receive that within ten working days of the assessment.	87.5	Not set	Data not yet available			Not set