

## 2013/14 Capital Programme - Slippage Request

| Slippage from 2013/14 to 2014/15           | 2014/15<br>Current<br>Budget<br>£ | Change of<br>Budget<br>£ | 2014/15<br>Revised<br>Budget<br>£ |
|--------------------------------------------|-----------------------------------|--------------------------|-----------------------------------|
| <b><u>Social Services</u></b>              |                                   |                          |                                   |
| Southway and Catref Porthceri Home Upgrade | 0                                 | 149                      | 149                               |
| Demolition of Bryneithin                   | 0                                 | 8                        | 8                                 |
| <b>Total Social Services</b>               | <b>0</b>                          | <b>157</b>               | <b>157</b>                        |