

## THE VALE OF GLAMORGAN COUNCIL

### REQUEST FOR THE USE OF EMERGENCY POWERS – CORONAVIRUS PANDEMIC

**SUBJECT:** Additional Schools Maintenance Budget Grant

1. **Originating / Department / Service –**

Learning and Skills

2. **Reason for Seeking Emergency Powers –**

PLEASE SPECIFY BELOW and attach appropriate Committee report /  
minute/ memo \* (\* delete as appropriate)

**Welsh Government** Additional Schools Maintenance Budget Grant

Summary of Budget expenditure showing projected overspend and underspends and resultant residual monies available for transfer between projects.

School	Project	Budget :	Revised Budget	Over/ (Underspend)
Cadoxton Primary	Rewire Nursery/Dining	£80,000	£37,000	(£43,000)
High St. Primary	Re-wire Phase 2	£20,000	£34,000	£14,000
Llandough Primary	Re-wire Phase 2	£20,000	£22,000	£2,000
Llandough Primary	WC Refurbishment (jnr)	£30,000	£40,000	£10,000
Romilly Primary	WC Refurbishment	£40,000	£48,000	£8,000
	Totals	£190,000	£181,000	(£9000)
				To contingency

#### **Cadoxton Primary – Rewire Nursery & Dining Block**

This scheme has a budget of £80,000 in the 2020/21 Capital Programme. Lighting to the Main Hall had been factored into the budget. Prior to tendering it became apparent that this element of work had already been completed by the school and therefore could be omitted from the scope of work. Tenders have now been returned and when taking into account all scheme costs it is anticipated that this scheme will out-turn at £37,000 **(-£43k)**

#### **High St Primary – Rewire Phase 2**

This scheme has a budget of £20k in the 2020/21 Capital Programme. Lighting had not been included in the original scope of works but now found to be necessary. Tenders have now been returned and when taking into account all scheme costs it is anticipated that this scheme will out-turn at £34,000. **(+£14k)**

### **Llandough Primary – Rewire Phase 2**

This scheme has a budget of £20,000 in the 2020/21 Capital Programme. Tenders have been returned slightly higher than expected as a result of this, the total cost for this scheme is anticipated to be £22,000. **(+£2k)**.

### **Llandough Primary – WC Refurbishment**

This scheme has a budget of £30,000 in the 2020/21 Capital Programme. Quotations have been returned higher than expected as a result of the necessity of having to replace cubicle partitions and also issues re-directing foul drainage runs, not originally anticipated. A value engineering exercise has been carried out and when taking into account all scheme costs it is anticipated that this scheme will out-turn at £40,000. **(+£10k)**

### **Romilly Primary – WC Refurbishment**

This scheme has a budget of £40,000 in the 2020/21 Capital Programme. Quotations have been returned higher than expected mainly as a result of the condition of the existing facilities being in a far worse condition than first anticipated. Despite a value engineering exercise being carried out costs could only be reduced to a minimum out-turn of £48,000. **(+£8k)**

Emergency powers are being requested so that the Council can mobilise the contractors as soon as possible to ensure works can be completed while the school is empty during the summer holiday period.

It is therefore requested to:-

- Vire £14k from the Cadoxton Primary Rewire Nursery & Dining Block scheme to the High St Primary Rewire PH.2 scheme.
- Vire £2K from the Cadoxton Primary Rewire Nursery & Dining Block scheme to the Llandough Primary Rewire PH.2 scheme.
- Vire £10K from the Cadoxton Primary Rewire Nursery & Dining Block scheme to the Llandough Primary WC refurbishment scheme.
- Vire £8K from the Cadoxton Primary Rewire Nursery & Dining Block scheme to the Romilly Primary WC refurbishment scheme.
- Vire £9K from the Cadoxton Primary Rewire Nursery & Dining Block scheme to the Education Contingency Budget.

### 3. **Policy Framework and Budget** –

PLEASE INDICATE as appropriate that the matter that you are seeking the use of Emergency Powers for is a Cabinet or Council function.

Cabinet

Council

### 4. **Relevant Scrutiny Committee** –

Learning and Culture Scrutiny Committee

**IMPORTANT**

The following sections **must** be completed **prior** to the request being submitted to the Democratic and Scrutiny Services Section for processing.

I confirm (delete as appropriate)

- (a) ~~That there are no financial implications and the relevant Cabinet Member, Leader and / or the Deputy Leader has been consulted and is in agreement with the use of Emergency Powers; **or**~~
- (b) That, in view of the financial commitments, the Head of Financial Services, the appropriate Chief Officer, the relevant Cabinet Member, Leader and / or Deputy Leader have been consulted and are in agreement with the use of the Emergency Powers ~~and that~~
- (c) ~~For matters relating to the Planning Committee the Chairman of the Planning Committee has also been consulted and is in agreement with the use of Emergency Powers;~~
- (d) ~~For matters relating to the Licensing Committee the Chairman of the Licensing Committee has also been consulted and is in agreement with the use of Emergency Powers.~~
- (e) ~~For matters relating to the Welsh Church Act Estate Committee the Chairman of the Welsh Church Act Estate Committee has also been consulted and is in agreement with the use of Emergency Powers.~~
- (f) ~~For matters relating to policy the relevant Scrutiny Committee Chairman has been consulted and is in agreement with the use of Emergency Powers.~~

**Signed:** T Baker . **Date:** 27/07/2020  
**(Instructing Chief Officer)**

**Please print name:** ...Trevor Baker.....

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**I hereby approve under my Emergency Powers the attached recommendation(s) on behalf of the Cabinet / Council (please delete as appropriate).**

**Signed:** .D.R. Thomas..... **Date:** 28<sup>th</sup> July 2020.....  
**Managing Director**

**NB Should the relevant portfolio Cabinet Member be unable to be consulted only the Leader and / or Deputy Leader be consulted in their absence.**

**N.B. Cabinet: 23<sup>rd</sup> March, 2020 Minute No. 295**