

ENVIRONMENT AND REGENERATION SCRUTINY COMMITTEE
FORWARD WORK PROGRAMME 2018/19

MONTH	REPORT TITLE
6 th December, 2018	<ul style="list-style-type: none"> • *CFWP – Initial Capital Programme Budget Proposals 2019/20 – 2022/23 • *CFWP – Initial Revenue Budget Proposals 2019/20 – 2022/23 • *CFWP – Quarter 2 Performance Reporting • Street Lighting Energy Reduction Strategy Update.
10 th January, 2019	<ul style="list-style-type: none"> • *CFWP – Revenue Monitoring • *CFWP – Capital Monitoring • Revised Waste Management Strategy report on the roll out of the revised collection arrangements • Forward Work Programme and 3rd Quarter Decision Tracking
7 th February, 2019	<ul style="list-style-type: none"> • *CFWP – To Set Neighbourhood Services Fees and Charges • Coastal Monitoring Annual Update • Flood Alleviation Schemes Update
7 th March, 2019	<ul style="list-style-type: none"> • *CFWP – Revenue Monitoring • *CFWP – Capital Monitoring • *CFWP – Quarter 3 Performance Reporting • Update Report - Three Year Programme Highways Resurfacing • Corporate Plan Annual Delivery Plan 20**/20** (including Service Plans & Target Setting).
4 th April, 2019	<ul style="list-style-type: none"> • Forward Work Programme and 4th Quarter Decision Tracking
May 2019	

Other reports requested by Committee to be added into schedule as and when available

To be reported as and when available

- Waste recycling initiatives
- Overall report on regeneration across the Vale to consider the impact of regeneration on other areas in the Vale
- Report on the Environment Bill and its impact
- Q3 Visible Services Performance – reports to be presented in due course (12 Apr 16: Min. No 982)

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- Update report on monitoring of vehicle usage and operational requirements in order to implement changes that had been outlined in the EDGE review
- Review of the Implementation of a Tree Management Strategy
- Street Parking Update report
- LED Lighting Strategy
- Town Centre Framework – further Implementation Updates to be presented to the Committee as appropriate (08 Nov 16: Min No 508)
- Disposal of Dredged Material / Hinkley Point Power Station – Public Health Wales to be invited to attend a future meeting to address the issues raised at the meeting in the public interest (09 Nov 17: Min No 457)
- Street Cleansing Report (09 Nov 17: Min No 459)
- Stage 2 Welsh Transport Appraisal Guidance (WelTAG) report (30 Nov 17: Min No 495)
- Report on ideas for savings for the service area’s cost pressures and savings targets (30 Nov 17: Min No 498)
- Report in relation to the provision of public conveniences (30 Nov 17: Min No 498)
- Public Protection Dog Orders update report (15 Mar 18: Min No 781)
- Fly-tipping update report on current progress and lessons learned (15 Mar 18: Min No 781)
- Report on the number of jobs created at the Enterprise Zone (15 Mar 18: Min No 785)
- Enterprise Zone progress report to be reported annually (14 Jun 18: Min No 95)
- Update on initiative involving the loans of cameras to monitor probable fly tipping sites (11 Oct 18: Min No 415)
- Report on camera cars with comparative data of other LAs and how cars would be utilised (08 Nov 18: Min No 476)
- Report on financial breakdown of the Civil Parking Enforcement Unit (08 Nov 18: Min No 476)

Requests for Consideration

NB The schedule is a proposed list of items for consideration and may be subject to change depending on prevailing circumstances.

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