

ENVIRONMENT AND REGENERATION SCRUTINY COMMITTEE
FORWARD WORK PROGRAMME 2019/20

MONTH	REPORT TITLE
23 rd July, 2019	<ul style="list-style-type: none"> • *CFWP – Closure of Accounts • *CFWP – Revenue and Capital Monitoring • End of Year Performance Report • Penarth Cardiff Barrage Sustainable Transport Corridor WeITAG Stage One (Reference from Cabinet) • Proposals for a Strategic Development Plan (SDP) for the Cardiff Capital Region (Reference from Cabinet) •
24 th September, 2019	<ul style="list-style-type: none"> • CFWP – Reshaping Update – Visible Services • *CFWP – Review of Schools Transport • *CFWP – Transport Grant Funding 2019/20 • *CFWP – Highway Resurfacing Plan • *CFWP – Trees Strategy • *CFWP – LED Street Lighting • *CFWP – Annual Section 106 Report • *CFWP – Review of Section 106 Affordable Housing Contribution Spend and House Build Programme • Corporate Safeguarding Annual Report (reference from Cabinet) • CFWP – Replacement for Town Centres Framework Scoping Report • *CFWP – Winter Maintenance Arrangements 2019/20 • *CFWP – Local Development Plan Annual Monitoring Report (Jul / Sep) • *CFWP - Vale of Glamorgan Annual Report (Part 2 Improvement Plan)
22 nd October, 2019	<ul style="list-style-type: none"> • *CFWP – Revenue and Capital Monitoring • Scrutiny Committees' Draft Annual Report • Quarter 1 2019/20 Performance Report • 1st Quarter Decision Tracking and Forward Work Programme
19 th November, 2019	<ul style="list-style-type: none"> • 2nd Quarter Decision Tracking and Forward Work Programme
17 th December, 2019	<ul style="list-style-type: none"> • *CFWP – Initial Capital Programme Budget Proposals • *CFWP – Initial Revenue Programme Budget Proposals • CFWP – Review of Fees and Charges – Neighbourhood Services and Transport • Initial Capital Programme Budget Proposals • Initial Revenue Programme Budget Proposals

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	<ul style="list-style-type: none"> • Quarter 2 2019/20 Performance Report • Corporate Safeguarding mid-Year Report (reference from Cabinet)
21 st January, 2020	<ul style="list-style-type: none"> • *CFWP – Revenue and Capital Monitoring • *CFWP – Review of Regional Transport Arrangements • 3rd Quarter Decision Tracking and Forward Work Programme
25 th February, 2020	<ul style="list-style-type: none"> •
24 th March, 2020	<ul style="list-style-type: none"> • *CFWP – Revenue and Capital Monitoring • *CFWP – Neighbourhood Services Fees and Charges • *CFWP – Council Annual Self-Assessment • *CFWP – Vale of Glamorgan Wellbeing Objectives / Improvement Plan Part 1 (including target setting and service plans) • Quarter 3 2019/20 Performance Reporting
28 th April, 2020	<ul style="list-style-type: none"> •
May, 2020	<ul style="list-style-type: none"> •

Other reports requested by Committee to be added into schedule as and when available

To be reported as and when available

- Waste recycling initiatives
- Overall report on regeneration across the Vale to consider the impact of regeneration on other areas in the Vale
- Report on the Environment Bill and its impact
- Q3 Visible Services Performance – reports to be presented in due course (12 Apr 16: Min. No 982)
 - Update report on monitoring of vehicle usage and operational requirements in order to implement changes that had been outlined in the EDGE review
 - Review of the Implementation of a Tree Management Strategy
 - Street Parking Update report
- LED Lighting Strategy
- Town Centre Framework – further Implementation Updates to be presented to the Committee as appropriate (08 Nov 16: Min No 508)
- Disposal of Dredged Material / Hinkley Point Power Station – Public Health Wales to be invited to attend a future meeting to address the issues raised at the meeting in the public interest (09 Nov 17: Min No 457)
- Street Cleansing Report (09 Nov 17: Min No 459)
- Stage 2 Welsh Transport Appraisal Guidance (WelTAG) report (30 Nov 17: Min No 495)
- Report on ideas for savings for the service area's cost pressures and savings targets (30 Nov 17: Min No 498)
- Public Protection Dog Orders update report (15 Mar 18: Min No 781)

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- Fly-tipping update report on current progress and lessons learned (15 Mar 18: Min No 781)
- Report on the number of jobs created at the Enterprise Zone (15 Mar 18: Min No 785)
- Update on initiative involving the loans of cameras to monitor probable fly tipping sites (11 Oct 18: Min No 415)
- Report on camera cars with comparative data of other LAs and how cars would be utilised (08 Nov 18: Min No 476)
- Report on financial breakdown of the Civil Parking Enforcement Unit (08 Nov 18: Min No 476)
- Vale of Glamorgan Toilet Strategy update report outlining whether the Strategy had been successful (25 Jun 19: Min No 85)

Annual

- Vale of Glamorgan Annual Report (Sep)
- Scrutiny Committees' Draft Annual Report (Sep / Oct)
- Closure of Accounts (July)
- Initial Capital Programme Budget Report (Dec)
- Initial Revenue Programme Budget Report (Dec)
- Vale of Glamorgan Wellbeing Objectives / Improvement Plan (Part One) (including target setting and service plans (Mar)
- Corporate Safeguarding Annual Report (Jun)
- Enterprise Zone progress report to be reported annually (14 Jun 18: Min No 95)

Biannual

- Corporate Safeguarding Mid-Year Report (Dec)

Quarterly

- 1st Quarter (Apr – Jun) Decision Tracking and Forward Work Programme [July]
- 2nd Quarter (Jul – Sep) Decision Tracking and Forward Work Programme [Oct]
- 3rd Quarter (Oct – Dec) Decision Tracking and Forward Work Programme [Jan]
- 4th Quarter (Jan – Mar) Decision Tracking and Forward Work Programme [May]
- Quarter 1 (Apr – Jun) Performance Report [Oct]
- Quarter 2 (Jul – Sep) Performance Report [Dec]
- Quarter 3 (Oct – Dec) Performance Report [Mar]

Requests for Consideration

NB The schedule is a proposed list of items for consideration and may be subject to change depending on prevailing circumstances.

** CFWP – Cabinet Forward Work Programme