

CORPORATE PERFORMANCE AND RESOURCES SCRUTINY COMMITTEE
FORWARD WORK PROGRAMME 2019-20

MONTH	REPORT TITLE
24 th July 2019	<ul style="list-style-type: none"> • *CFWP – Reshaping Services Review • *CFWP – Q4 2018/19 Performance Report • *CFWP – Compliance Policies Review • *CFWP – Revenue Monitoring • *CFWP – Capital Monitoring • *CFWP – Closure of Accounts •
2 nd October 2019	<ul style="list-style-type: none"> • *CFWP – Improvement Plan (Part One) • *CFWP – Medium Term Financial Plan • *CFWP - Vale of Glamorgan Annual Report (Part 2 Improvement Plan) • *CFWP – Council’s Agency Worker Provision • *CFWP – Reshaping Services Update • Welfare Reform annual progress report • Corporate Safeguarding Annual Report (reference from Cabinet)
24 th October 2019	<ul style="list-style-type: none"> • *CFWP – Revenue Monitoring • *CFWP – Capital Monitoring • *CFWP – Reshaping Services Update • Quarter 1 2019/20 Performance Report • Scrutiny Committees’ Draft Annual Report • 1st Quarter Decision Tracking and Updated Forward Work Programme
27 th November 2019	<ul style="list-style-type: none"> • 2nd Quarter Decision Tracking and Updated Forward Work Programme
19 th December 2019 at 4.00pm	<ul style="list-style-type: none"> • *CFWP – Initial Capital Programme Budget Proposals • *CFWP – Initial Revenue Programme Budget Proposals • *CFWP – Initial Housing Revenue Account Budget Proposals • *CFWP – Sickness Absence Report 2019/20 Q2 • Q2 2019/20 Performance Report • Corporate Safeguarding Mid-Year Report (reference from Cabinet)

29 th January 2020	<ul style="list-style-type: none"> • *CFWP – Revenue Monitoring • *CFWP – Capital Monitoring • *CFWP – Reshaping Services Update • Improvement Objectives Part 1 / Corporate Plan • Welfare Reform Annual Progress Report • 3rd Quarter Decision Tracking and Updated Forward Work Programme
26 th February 2020	<ul style="list-style-type: none"> • *CWFP – Corporate Safeguarding • *CFWP – Employee Pay Policy 2020/21 • *CFWP – Corporate Plan
1 st April 2020 at 4.00pm	<ul style="list-style-type: none"> • *CFWP – Revenue Monitoring • *CFWP – Capital Monitoring • *CFWP – Pay Policy Statement • *CWFP – Treasury Management and Investment Strategy • *CFWP - Council’s Annual Self-Assessment • *CFWP – Vale of Glamorgan Wellbeing Objectives and Improvement Plan Part 1 • Q3 2019/20 Performance Report • Corporate Plan Annual Delivery Plan (including Service Plans and Target Setting)
30 th April 2020	<ul style="list-style-type: none"> • *CFWP – Reshaping Services Update • 4th Quarter Decision Tracking and updated Forward Work Programme

Other reports requested by Committee to be added into schedule as and when available.

- Reshaping Services Programme – regular updates (14 Nov 18: Min No 490)
- Capturing Public Engagement within the Council’s website (20 Jun 17: Min. No. 79)
- Council’s Annual Self-Assessment Member Briefing to be arranged (15 Feb 18: Min No 716)
- Progress of an expanded Joint Internal Audit Service (22 Mar 18: Min No 817)
- Monitoring of and presentations on the four topic areas of the PSB’s wellbeing plan (19 Jul 18: Min No 210)
- LED lighting programme – report on costings (19 Jul 18: Min No 213)
- Universal Credit – interim report re the commencement of UC (if further information received before the Welfare Reform annual progress report) (20 Sep 18: Min No 328)
- In depth report in respect of the “Other Musculoskeletal” category (27 Jun 19: Min No 106)
- Progress update report regarding the Joint Audit Service (27 Jun 19: Min No 106)

Regular reports already added to the schedule:

Annual

- Vale of Glamorgan Annual Report 20**/20**. (Sept/Oct)
- Welfare Reform annual progress report (last reported 20 Sep 18: Min No 328)
- Scrutiny Committees' Draft Annual Report. (Sept/Oct)

Biannual

Quarterly

- 1st Quarter (April – June) Decision Tracking and Forward Work Programme (July)
- 2nd Quarter (July – September) Decision Tracking and Forward Work Programme (Oct)
- 3rd Quarter (October – December) Decision Tracking and Forward Work Programme (Jan)
- 4th Quarter (January – March) Decision Tracking and Forward Work Programme (May)
- Quarter 1 (April – June) Performance Report: Corporate Health (Oct)
- Quarter 2 (July – September) Performance Report: Corporate Health (Dec)
- Quarter 3 (October – December) Performance Report: Corporate Health (Mar)
- Quarter 4 (January – March) Performance Report: Corporate Health (Jun)

Infrequent

- Cabinet References
- Revenue and Capital Monitoring Reports
- Requests for Consideration
- Requests for Call-in

NB The schedule is a proposed list of items for consideration and may be subject to change depending on prevailing circumstances.