

HOMES AND SAFE COMMUNITIES SCRUTINY COMMITTEE
FORWARD WORK PROGRAMME 2019/20

MONTH	REPORT TITLE
Wednesday 16 October 2019.	<ul style="list-style-type: none"> • *CFWP - Revenue and Capital Monitoring. • CFWP – Review of S106 Affordable Housing Contribution Spend on House Build Programme. • *CFWP – Marcross Foul Waste • Youth Justice Plan • Youth Offending Service: End of Year Performance Report. • Scrutiny Committees’ Draft Annual Report. • Customer Service Strategy (Housing) – Six Monthly Monitoring Report. • Environment & Neighbourhood Strategy (Housing) – Six Monthly Monitoring Report. • Report on the Output Information and Relevant Statistics informing the Homelessness Prevention Strategy Action Plan and an update on Action Plan progress. • Quarter 1 2019/20 [Apr, May & June] Performance Report: An Inclusive and Safe Vale. • Council Housing Investment Update (was WHQS)
Wednesday 13 November 2019.	<ul style="list-style-type: none"> • 2nd Quarter [July & Sept] Decision Tracking and Forward Work Programme. • Community Investment Strategy (Housing) – Six Monthly Monitoring Report.
**Tuesday 10 December 2019.	<ul style="list-style-type: none"> • *CFWP - Initial Capital Programme Budget Proposals. • *CFWP - Initial Revenue Programme Budget Proposals. • *CFWP - Initial Housing Revenue Account (HRA) Budget Proposals. • Quarter 2 2019/20 [July & Sept] Performance Report: An Inclusive and Safe Vale. • Corporate Safeguarding Mid-Year Report. (Dec) (Reference from Cabinet). • Digital Inclusion six monthly update
Wednesday 15 January 2020.	<ul style="list-style-type: none"> • *CFWP – Revenue and Capital Monitoring. • 3rd Quarter [Oct, Nov & Dec] Decision Tracking and Forward Work Programme. • Community Investment Strategy (Housing) – Six Monthly Monitoring Report. • Vale Timebanking Project - Six Monthly Monitoring Report (Reference from Cabinet).

**CFWP = Cabinet Forward Work Programme

Wednesday 12 February 2020.	•
Wednesday 18 March 2020.	<ul style="list-style-type: none"> • *CFWP – Revenue and Capital Monitoring. • *CFWP – Council Annual Self-Assessment • *CFWP – Vale of Glamorgan Wellbeing Objectives/ Improvement Plan (Part 1) (including target setting and service plans 2020/21). • Report on the Output Information and Relevant Statistics informing the Homelessness Prevention Strategy Action Plan and an update on Action Plan progress. • Quarter 3 2019/20 [Oct, Nov & Dec] Performance Report: An Inclusive and Safe Vale. • Youth Offending Service: Mid-year Performance Report.
Wednesday 22 April 2020.	<ul style="list-style-type: none"> • Customer Service Strategy (Housing) – Six Monthly Monitoring Report. • Environment & Neighbourhood Strategy (Housing) – Six Monthly Monitoring Report.

Other reports requested by Committee to be added into schedule as and when available.

- *CFWP Vale Community Alarm System Update Report [M. Ingram] (19/20 Municipal).
- Report on the Output Information and Relevant Statistics informing the Homelessness Prevention Strategy Action Plan (09 Jan 19: Min No 649) [M. Ingram].
- Prevention of Terrorism Action Plan Update Report [M. Ingram] (Point raised at March 2019 meeting).
- Reshaping Services - Update on Implementation for Outcome 1 (Cabinet: 18 Mar 19: Min No C617) [T. Bowring]
- *CFWP – CCTV Review [D.Gibbs]
- Digital Inclusion six monthly updates (19 Jun 19: Min No 56)

Annual

- Vale of Glamorgan Annual Report 20**/20**. (Sept).
- Youth Justice Plan. (Oct).
- Youth Offending Service: End of Year Performance Report. (Oct).
- Scrutiny Committees' Draft Annual Report. (Sept).
- Closure of Accounts. (July).
- Initial Capital Programme Budget Proposals. (Dec).
- Initial Revenue Programme Budget Proposals. (Dec).
- Initial Housing Revenue Account (HRA) Budget Proposals. (Dec).
- Vale of Glamorgan Wellbeing Objectives/Improvement Plan (Part One) (including target setting and service plans 2019/20). (Mar).
- Tenant Engagement Strategy. (Jun).

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- Families First 2017/18 Annual Report. (July).
- The Civil Protection Unit – Responsibilities and Work Plan [Presentation]. (Sept).
- Corporate Safeguarding Annual Report (Jun) (Reference from Cabinet).

Biannual

- Youth Offending Service: Mid-year Performance Report. (Feb).
- Customer Service Strategy (Housing) – Six Monthly Monitoring Report. (Oct/Apr).
- Environment & Neighbourhood Strategy (Housing) – Six Monthly Monitoring Report. (Oct/Apr).
- Community Investment Strategy (Housing) – Six Monthly Monitoring Report. (July/Jan).
- Vale Timebanking Project - Six Monthly Monitoring Report. (July/Jan).
- Corporate Safeguarding Mid-Year Report. (Dec) (Reference from Cabinet).

Quarterly

- Report on the Output Information and Relevant Statistics informing the Homelessness Prevention Strategy Action Plan and an update on Action Plan progress. (Jun/Oct/Mar).
- 1st Quarter [Apr, May & June] Decision Tracking and Forward Work Programme. (July).
- 2nd Quarter [July & Sept] Decision Tracking and Forward Work Programme. (Oct).
- 3rd Quarter [Oct, Nov & Dec] Decision Tracking and Forward Work Programme. (Jan).
- 4th Quarter [Jan, Feb & Mar] Decision Tracking and Forward Work Programme. (May).
- Quarter 1 [Apr, May & June] Performance Report: An Inclusive and Safe Vale. (Oct).
- Quarter 2 [July & Sept] Performance Report: An Inclusive and Safe Vale. (Dec).
- Quarter 3 [Oct, Nov & Dec] Performance Report: An Inclusive and Safe Vale. (Mar).

Infrequent

- Cabinet References.
- Revenue and Capital Monitoring Reports.
- Requests for Consideration.
- Cabinet Call-in.

N.B. The schedule is a proposed list of items for consideration and may be subject to change depending on prevailing circumstances.

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