

HEALTHY LIVING AND SOCIAL CARE SCRUTINY COMMITTEE
FORWARD WORK PROGRAMME 2019/20

MONTH	REPORT TITLE
15 th October, 2019	<ul style="list-style-type: none"> • Presentation - 6 Monthly Progress Update: Child and Adolescent Mental Health Service (CAMHS) – Ross Whittle, Directorate Manager, and Community Child Health (possibly move to November as raised at July Agenda Con). • *CFWP – Revenue and Capital Monitoring • *CFWP – Q1 2019/20 Performance Report • Annual Report on Complaints and Compliments received by Social Services • Leisure Management Contract – Extension • Report on Membership of Leisure Management Contract – Members Working Group. • Forward Work Programme and 2nd Quarter Decision Tracking. • Play Sufficiency • Deprivation of Liberty Safeguards. • Service User and Carer Consultation – Annual Programme of Consultative Activity • Corporate Strategy for Children who need Care and Support 2019-23: Consultation Document
12 th November, 2019	<ul style="list-style-type: none"> • Annual Report of The Vale, Valleys and Cardiff Regional Adoption Collaborative • Scrutiny Committees’ Draft Annual Report • Development of a Locality Model of Community Mental Health Provision across the Vale of Glamorgan. • Integrated Family Support Service Annual Report. • Presentation - Children and Adolescent Mental Health Service:12 month progress report, Rose Whittle
11 th December, 2019	<ul style="list-style-type: none"> • *CFWP – Initial Capital Programme Budget Proposals • *CFWP – Initial Revenue Programme Budget Proposals • Q2 2019/20 Performance Report • Leisure Management Contract Year 7 Report (Reference from Cabinet) • Corporate Safeguarding Mid-Year Report (Reference from Cabinet)

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14 th January, 2020	<ul style="list-style-type: none"> • *CFWP – Revenue and Capital Monitoring • Improvement Objectives Part 1 / Corporate Plan • Cogan Wellbeing Hub annual update – Mr Geoff Walsh UHB • Autistic Spectrum Disorder: Adult Autism Team annual update • Cardiff and Vale of Glamorgan Regional Partnership Board annual update • Forward Work Programme and 3rd Quarter Decision Tracking
11 th February, 2020	<ul style="list-style-type: none"> • Telecare Services Annual Update
17 th March, 2020	<ul style="list-style-type: none"> • *CFWP – Revenue and Capital Monitoring • *CFWP – Council Annual Self-Assessment • *CFWP – Vale of Glamorgan Wellbeing Objectives and Improvement Plan (Part 1) • Cardiff and Vale Suicide and Self-Harm Prevention Strategy 2017-2020: 12 monthly update • Children and Young People Services six monthly activity report
21 st April, 2020	<ul style="list-style-type: none"> • *CFWP – Q3 2019/20 Performance Reporting 2018/19
May 2020	<ul style="list-style-type: none"> • Forward Work Programme and 4th Quarter Decision Tracking

Other reports requested by Committee to be added into schedule as and when available.

- Corporate Parenting Panel Minutes (as and when, distributed outside formal committee arrangements)
- Update on how the Council is managing increased demand for Family Support Services (22 Nov 16: Min No 553)
- Vale of Glamorgan Fostering Service (22 Nov 16: Min No 553)
- Regular updates in relation to the performance of the Food Service (08 Dec 16: Min No 593)
- Telecare Service Update (04 Dec 17: Min No 504)
- Update report on the “Your Choice” pilot to be presented six months after roll out (15 May 18: Min No 21)
- Reshaping Services: Sustainable approach to a single user outdoor sports facilities update report (10 Jul 18: Min No 135)
- Vale of Glamorgan Leisure Strategy – Amended version (06 Nov 18: Min No 466) (18 Jun 19: Min No 50)

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- Leisure Management Contract Year 7 Report (04 Dec 18: Min No 536)
- Legacy Leisure's Marketing Strategy (04 Dec 18: Min No 536)
- Update report on Corporate Plan Action AH16 - Undertake an Annual Programme of Targeted Inspections at Premises Undertaking Commercial Activities that Affect Vulnerable People be provided (05 Mar 19: Min No 808)
- IFSS (Integrated Family) Report [To Be Confirmed for November 2019]
- Residential Homes Working Group to be established (18 Jun 19: Min No 50)
- Presentation - the Cardiff and Vale Dementia Strategy 2017-2027 – Dr. Suzanne Wood, Consultant in Public Health Medicine (15 Jul 19: Min No 151)
- Presentation – Frail Older Person's Pathway and Future of the Sam Davies Ward at Barry Hospital – Abigail Harris (via Ann Wei), Cardiff and Vale Health Board.

Annual

- Vale of Glamorgan Annual Report 20**/20**. **(Sept)**.
- Scrutiny Committees' Draft Annual Report. **(Sept)**.
- Closure of Accounts. **(July)**.
- Initial Capital Programme Budget Proposals. **(Dec)**.
- Initial Revenue Programme Budget Proposals. **(Dec)**.
- Vale of Glamorgan Wellbeing Objectives/Improvement Plan (Part One) (including target setting and service plans 2019/20). **(Mar)**.
- Tenant Engagement Strategy. **(Jun)**.
- Corporate Safeguarding Annual Report **(Jun)** (Reference from Cabinet).
- The Vale Family Information Service Update **(Jun)**
- Families First Update **(July)**
- Children and Young People Services Annual Placement Review **(Sep)**
- Report on Complaints and Compliments received by Social Services **(Oct)**
- Report of The Vale, Valleys and Cardiff Regional Adoption Collaborative **(Nov)**
- Autistic Spectrum Disorder Report of the Adult Autism Team **(Nov)**
- Cardiff and Vale of Glamorgan Regional Partnership Board Update **(Jan)**
- Cogan Wellbeing Hub Update **(Jan)**
- Cardiff and Vale Suicide and Self-Harm Prevention Strategy 2017-2020 Update **(Jun)**
- Support for Carers in the Vale of Glamorgan **(Jun)**

Biannual

- Corporate Safeguarding Mid-Year Report. **(Dec)** (Reference from Cabinet).
- 6 Monthly Progress Update: Mrs. R. Whittle, Clinical Lead – Child and Adolescent Mental Health Service (CAMHS) (06 Nov 18: Min No 465) **(Nov + May)**
- 6 Monthly activity report CYPS Placement review (17 Sep 19: Min No) **(Mar + Sep)**

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Quarterly

- 1st Quarter [Apr, May & June] Decision Tracking and Forward Work Programme. **(July)**.
- 2nd Quarter [July & Sept] Decision Tracking and Forward Work Programme. **(Oct)**.
- 3rd Quarter [Oct, Nov & Dec] Decision Tracking and Forward Work Programme. **(Jan)**.
- 4th Quarter [Jan, Feb & Mar] Decision Tracking and Forward Work Programme. **(May)**.
- Quarter 1 [Apr, May & June] Performance Report: An Active and Healthy Vale. **(Oct)**.
- Quarter 2 [July & Sept] Performance Report: An Active and Healthy Vale. **(Dec)**.
- Quarter 3 [Oct, Nov & Dec] Performance Report: An Active and Healthy Vale. **(Mar)**.

Infrequent

- Cabinet References.
- Revenue and Capital Monitoring Reports.
- Requests for Consideration.
- Cabinet Call-in.

NB The schedule is a proposed list of items for consideration and may be subject to change depending on prevailing circumstances.

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