

ENVIRONMENT AND REGENERATION SCRUTINY COMMITTEE
FORWARD WORK PROGRAMME 2019/20

MONTH	REPORT TITLE
17 th December, 2019	<ul style="list-style-type: none"> • Initial Capital Programme Budget Proposals • Initial Revenue Programme Budget Proposals • Quarter 2 2019/20 Performance Report • Corporate Safeguarding mid-Year Report (reference from Cabinet)
21 st January, 2020	<ul style="list-style-type: none"> • *CFWP – Revenue and Capital Monitoring • *CFWP – Review of Regional Transport Arrangements • Withdrawal of Discretionary Funding for Fare Paying School Transport Services (which do not cater for pupils who qualify for free school transport) – Reference from Cabinet • 3rd Quarter Decision Tracking and Forward Work Programme
25 th February, 2020	<ul style="list-style-type: none"> •
24 th March, 2020	<ul style="list-style-type: none"> • *CFWP – Revenue and Capital Monitoring • *CFWP – Neighbourhood Services Fees and Charges • *CFWP – Council Annual Self-Assessment • *CFWP – Vale of Glamorgan Wellbeing Objectives / Improvement Plan Part 1 (including target setting and service plans) • Quarter 3 2019/20 Performance Reporting
28 th April, 2020	<ul style="list-style-type: none"> • Effectiveness of Dog Control Orders 12 month update report
May, 2020	<ul style="list-style-type: none"> •

Other reports requested by Committee to be added into schedule as and when available

To be reported as and when available

- Waste recycling initiatives
- Overall report on regeneration across the Vale to consider the impact of regeneration on other areas in the Vale
- Report on the Environment Bill and its impact
- Q3 Visible Services Performance – reports to be presented in due course (12 Apr 16: Min. No 982)
 - Update report on monitoring of vehicle usage and operational requirements in order to implement changes that had been outlined in the EDGE review

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- Review of the Implementation of a Tree Management Strategy
- Street Parking Update report
- LED Lighting Strategy including a cost benefit analysis to be undertaken on the conversion of standard lantern units to the installation of new LED lanterns or ornamental and bespoke street lighting units in residential areas (07 Mar 19: Min No 830)
- Town Centre Framework – further Implementation Updates to be presented to the Committee as appropriate (08 Nov 16: Min No 508)
- Disposal of Dredged Material / Hinkley Point Power Station – Public Health Wales to be invited to attend a future meeting to address the issues raised at the meeting in the public interest (09 Nov 17: Min No 457)
- Street Cleansing Report (09 Nov 17: Min No 459)
- Stage 2 Welsh Transport Appraisal Guidance (WelTAG) report (30 Nov 17: Min No 495)
- Report on ideas for savings for the service area’s cost pressures and savings targets (30 Nov 17: Min No 498)
- Public Protection Dog Orders update report (15 Mar 18: Min No 781)
- Fly-tipping update report on current progress and lessons learned (15 Mar 18: Min No 781)
- Report on the number of jobs created at the Enterprise Zone (15 Mar 18: Min No 785)
- Update on initiative involving the loans of cameras to monitor probable fly tipping sites (11 Oct 18: Min No 415)
- Report on camera cars with comparative data of other LAs and how cars would be utilised (08 Nov 18: Min No 476)
- Report on financial breakdown of the Civil Parking Enforcement Unit (08 Nov 18: Min No 476)
- Barry Town Centre Summit – report regarding funding models open to the Council for investment (04 Apr 19: Min No 916)
- Proposed Parking Management Policy (Country Parks) report on addressing issues of displacement (04 April 19: Min No 917)
- WelTAG Stage Two Plus additional report on process (25 Jun 19: Min No 84)
- Vale of Glamorgan Toilet Strategy update report outlining whether the Strategy had been successful (25 Jun 19: Min No 85)
- Highway resurfacing report detailing impact on the road network following severe adverse weather over a period of several years (23 Jul 19: Min No 184)

Annual

- Vale of Glamorgan Annual Report (Sep)
- Scrutiny Committees’ Draft Annual Report (Sep / Oct)
- Closure of Accounts (July)
- Initial Capital Programme Budget Report (Dec)
- Initial Revenue Programme Budget Report (Dec)
- Vale of Glamorgan Wellbeing Objectives / Improvement Plan (Part One) (including target setting and service plans (Mar)
- Corporate Safeguarding Annual Report (Jun)
- Enterprise Zone progress report to be reported annually (14 Jun 18: Min No 95)

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Biannual

- Corporate Safeguarding Mid-Year Report (Dec)

Quarterly

- 1st Quarter (Apr – Jun) Decision Tracking and Forward Work Programme [July]
- 2nd Quarter (Jul – Sep) Decision Tracking and Forward Work Programme [Oct]
- 3rd Quarter (Oct – Dec) Decision Tracking and Forward Work Programme [Jan]
- 4th Quarter (Jan – Mar) Decision Tracking and Forward Work Programme [May]
- Quarter 1 (Apr – Jun) Performance Report [Oct]
- Quarter 2 (Jul – Sep) Performance Report [Dec]
- Quarter 3 (Oct – Dec) Performance Report [Mar]

Requests for Consideration

NB The schedule is a proposed list of items for consideration and may be subject to change depending on prevailing circumstances.

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