



Vale of Glamorgan Council

Homes and Safe Communities Scrutiny Committee

Forward Work Programme

June 2022 (election year) – April 2023

Month	Report Title	Origin of Report, Links to Corporate Plan Objectives, and Previous Related Documents	Purpose of Report	Actual Impact of Report	Responsible Officer and Contact Details	Comment / Update / Reason for Slippage
June	4 th Quarter Scrutiny Decision Tracking of Recommendations and Updated Work Programme Schedule 2021/22.	Last Quarter 3 report received January 2022.	To report progress on the Scrutiny recommendations [Jan, Feb, Mar] and to confirm the Committee's work programme for 2022/23.	To maintain effective tracking of the Committee's recommendations.	Mark Thomas Democratic and Scrutiny Services Officer 01446 709279 methomas@valeofglamorgan.gov.uk	Presented to Committee on 15th June 2022 (Min No. 67)
June	Introduction to the Homes and Safe Communities Scrutiny Committee		Introduce Members to the remit, scope etc. of the Homes and Safe Communities Scrutiny Committee.	Introduce Members to the remit, etc. of the Homes and Safe Communities Scrutiny Committee.	Mark Thomas Democratic and Scrutiny Services Officer 01446 709279 methomas@valeofglamorgan.gov.uk	Presented to Committee on 15th June 2022 (Min No. 65)
June	Shared Regulatory Services Business Plan.	Last report in June 2021: Business Plan report and slides	To provide the opportunity for pre decision scrutiny of the Shared Regulatory Services Business Plan.	That the Scrutiny Committee notes the content of this report and consider the content of the SRS Business Plan for 2021/22.	Helen Picton Shared Regulatory Services hpicton@valeofglamorgan.gov.uk	Presented to Committee on 15th June 2022 (please also see the related Presentation) (Min No. 66)
July	Presentation on Digital Inclusion.	Last presented on 9th June 2021	To provide Members with an update and seek views of the Committee on	To give Members of the Committee an overview of the work being	Tony Curliss Operational Manager for Customer Relations	Slipped initially to September and then into

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			ongoing work to address issues of digital inclusion.	undertaken to support citizens who are not able to use digital and online services due to lack of access or skills and enable Members of the Committee to consider and provide feedback on this work.	01446 729500 TCurliss@valeofglamorgan.gov.uk	October's meeting of Scrutiny.
July	Revenue Monitoring for the Period 1st April to 31st May 2022	Cabinet Forward Work Programme Item.	To advise Committee of the progress relating to revenue expenditure for the period 1st April to 31st May 2022.	That Members are aware of the projected revenue outturn for 2022/23.	Laura Davis Finance Support Manager 01446 704639 LLDavis@valeofglamorgan.gov.uk	Presented to committee on 6th July 2022 (Min No. 118)
July	Capital Monitoring for the Period 1st April to 31st May 2022	Cabinet Forward Work Programme Item.	To advise Committee of the progress on the 2022/23 Capital Programme for the period 1st April to 31st May 2022 and to request changes to the Capital Programme.	That Committee notes the progress made on delivering the 2022/23 Capital Programme for the schemes in the remit of the Committee. That Committee notes the use of Delegated Authority in relation to projects set out at Recommendation (2) of the report.	Laura Davis Finance Support Manager 01446 704639 LLDavis@valeofglamorgan.gov.uk	Presented to committee on 6th July 2022 (Min No. 119)

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				That Committee notes the use of Emergency Powers as detailed in Appendix 1 to the report. That Committee notes the changes to the 2022/23 and future years' Capital Programme as set out at Recommendation (4) of the report.		
July	Closure of Accounts 2021/22.	Last report in July 2021	The accounts are complete and this report is to inform Scrutiny Committee of the provisional financial position for this Committee for the 2020/21 financial year.	Members aware of the provisional financial position and actions that have been taken. To approve the report and the financial measures taken and proposed.	Laura Davis Finance Support Manager 01446 704639 LLDavis@valeofglamorgan.gov.uk	Slipped to September's Scrutiny meeting instead.
July	Annual Corporate Safeguarding Report. (Reference from Cabinet)	Last report in July 2021	To update Cabinet and Scrutiny Committees on the work that has been undertaken in relation to Corporate arrangements for Safeguarding across the Council.	To ensure that Committee is aware of recent developments in corporate arrangements for safeguarding. To allow Committee to exercise effective scrutiny of this	Mike Ingram Head of Housing and Building Services 01446 709516 MIngram@valeofglamorgan.gov.uk	Presented to committee on 6th July 2022 (Min No. 117)

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				key area of corporate working.		
July	Annual Delivery Plan Monitoring Report: Quarter 4 Performance 2020/21 (End of Year 2021/22 Performance Report)	Last report in July 2021	To present end of year (quarter 4) performance results for the period 1 st April 2021 to 31 st March 2022 in delivering our Annual Delivery Plan commitments as aligned to our Corporate Plan Well-being Objectives.	To ensure the Council clearly demonstrates the progress being made towards achieving its commitments in the Annual Delivery Plan 2020/21 aimed at making a positive difference to the lives of Vale of Glamorgan citizens. To ensure the Council is effectively assessing its performance in line with the requirement to secure continuous improvement outlined in the Local Government Measure (Wales) 2009 and reflecting the requirement of the Well-being of Future Generations (Wales) Act 2015 that it maximises its contribution to achieving the well-being goals for Wales.	Julia Archampong Corporate Performance Manager 01446 709318 jarchampong@valeofglamorgan.gov.uk	Presented to committee on 6th July 2022 (Min No. 120)

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				To ensure Members maintain an oversight of the recovery issues impacting on the work of the Council and their respective Scrutiny Committees.		
July	1st Quarter Scrutiny Recommendation Tracking 2022/23 and Updated Committee Forward Work Programme Schedule 2021/22.	Last Quarter 4 report in June 2022.	To report progress on Scrutiny recommendations and to consider the updated Forward Work Programme together with any slippage for 2022/23.	To maintain effective tracking of the Committee's recommendations.	Mark Thomas Democratic and Scrutiny Services Officer 01446 709279 methomas@valeofglamorgan.gov.uk	This has slipped to October's meeting of Scrutiny, following agreement by Democratic & Scrutiny Officers to take both quarters collectively.
August	R E C E S S					
September	Annual Delivery Plan Monitoring Report: Quarter 1 Performance 2022/23.	End of previous year (Part 2) (Q4) received July 2022 .	To present quarter 1 performance results for the period 1st April 2022 to 30th June 2022 in delivering our 2022/23 Annual Delivery Plan commitments as aligned	To ensure the Council clearly demonstrates the progress being made towards achieving its commitments in the Annual Delivery Plan 2022/23 aimed at making	Julia Archampong Corporate Performance Manager 01446 709318 jarchampong@valeofglamorgan.gov.uk	Presented to committee on 7th September 2022 (Min No. TBC)

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			to our Corporate Plan Well-being Objectives.	<p>a positive difference to the lives of Vale of Glamorgan citizens.</p> <p>To ensure the Council is effectively assessing its performance in line with the requirement to meet our performance requirements as outlined in the Local Government & Elections (Wales) Act 2021 and reflecting the requirement of the Wellbeing of Future Generations (Wales) Act 2015 that it maximises its contribution to achieving the well-being goals for Wales.</p>		
September	Revenue Closure of Accounts 2021/22	Last report in July 2021	The accounts are complete, and this report is to inform Committee of the provisional financial position of the Council for	That Scrutiny Committee are aware of the financial measures taken and proposed and the amended budget for 2021/22 which	Laura Davis Finance Support Manager 01446 704639 LLDavis@valeofglamorgan.gov.uk	Presented to committee on 7th September 2022 (Min No. TBC)

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			the 2021/22 financial year.	reflects an increase in Revenue Support Grant awarded by Welsh Government during 2021/22.		
September	Capital Closure of Accounts 2021/22	Last report in July 2021	The accounts are complete, and this report is to inform Committee of the provisional financial position of the Council's Capital Programme for the 2021/22 financial year.	To inform Committee of the year end capital position for financial year 2021/22.	Laura Davis Finance Support Manager 01446 704639 LLDavis@valeofglamorgan.gov.uk	Presented to committee on 7th September 2022 (Min No. TBC)
September	Vale of Glamorgan Council: Annual Performance Calendar 2022/23	Reference from Cabinet: 7th July, 2022.	To present the Vale of Glamorgan Annual Performance Calendar for 2022/23, which outlines the key plans/reports that will be subject to consideration by Members throughout the year. The report also outlines how the Council will involve Members in shaping the approach, key plans and reports	To ensure all Scrutiny Committees and the Governance and Audit Committee (Section 114 of the Local Government & Elections (Wales) Act 2021) had oversight of the Annual Performance Calendar and their views inform the Council's approach	Julia Archampong Corporate Performance Manager 01446 709318 jarchampong@valeofglamorgan.gov.uk	Presented to Committee on 7th September 2022 (Min No. TBC)

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			aligned to the performance management framework annual calendar to enable the Council to meet the new performance requirements (Part 6 section 89-93) of the Local Government & Elections (Wales) Act 2021 (LG&E) and contribute to the national goals of the Well-being of Future Generations (Wales) Act 2015 (WBFG).	to meeting the new performance requirements.		
October	Revenue Monitoring 1 st April to 31 st August 2022.	Cabinet Forward Work Programme Item.	To advise Committee of the progress relating to revenue expenditure for the period.	That Members are aware of the projected revenue outturn.	Laura Davis Finance Support Manager 01446 704639 LLDavis@valeofglamorgan.gov.uk	Added to October Agenda.
October	Capital Monitoring 1 st April to 31 st August 2022.	Cabinet Forward Work Programme Item.	To advise Committee of the progress relating to capital expenditure for the period.	That Members are aware of the projected revenue outturn.	Laura Davis Finance Support Manager 01446 704639 LLDavis@valeofglamorgan.gov.uk	Slipped to November's Scrutiny meeting instead.

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October	1 st & 2nd Quarter Scrutiny Recommendation Tracking 2022/23 and Updated Committee Forward Work Programme Schedule 2022/23.	4 th Quarter reported in June 2022 .	To report progress on the Scrutiny recommendations and to confirm the Committee's work programme for 2022/23.	To maintain effective tracking of the Committee's recommendations.	Mark Thomas Democratic and Scrutiny Services Officer 01446 709279 methomas@valeofglamorgan.gov.uk	Added to October Agenda.
October	Youth Offending Service: 12 Month Performance Report for the period April 2021 – March 2022.	Last report in October 2021 .	To inform Scrutiny Committee about the performance of the Youth Offending Service during the period April 2021 – March 2022.	To ensure Scrutiny are able to exercise oversight of the Youth Offending Service performance against UK/devolved/local indicators.	Rachel Evans Head of Service – Social Services 01446 704792 rjevans@valeofglamorgan.gov.uk	Slipped to November's Scrutiny meeting instead.
October	Youth Offending Service: Youth Justice Plan.	Last reported in October 2021 .	To update Scrutiny Committee about the Vale of Glamorgan Youth Justice Plan and Action Plan.	To meet the statutory requirements of grant terms and conditions provided by the Youth Justice Board (YJB) for England and Wales, to achieve continuing improvements in the performance of the Youth Offending Services (YOS) and to ensure that	Rachel Evans Head of Service – Social Services 01446 704792 rjevans@valeofglamorgan.gov.uk	Slipped to November's Scrutiny meeting instead.

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				Members can exercise oversight of this key area of work (and that of the Action Plan) for the Council.		
October	Homelessness Prevention Strategy Monitoring Report.	Last report in April 2022 .	Update to Homes and Safe Communities Scrutiny Committee on progress implementing the Homelessness Prevention Strategy and Action Plan.	To ensure that the actions in the Homelessness Prevention Action Plan are progressing and are driving service improvements.	Mike Ingram Head of Housing and Building Services 01446 709516 MIngram@valeofglamorgan.gov.uk	To be slipped to November's Scrutiny Committee.
October	Digital Projects Update (was previously named as Presentation on Digital Inclusion).	Last presented on 9th June 2021	To provide Members with an update and to seek the views of the Committee regarding the ongoing work to address digital issues.	To give Members of the Committee an overview of the work being undertaken in this area and enable Members of the Committee to consider and provide feedback on this work.	Tony Curliss Operational Manager for Customer Relations 01446 729500 TCurliss@valeofglamorgan.gov.uk	Slipped initially to the Scrutiny meeting in September and then on to October's meeting. Added to October Agenda.

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October	Draft Vale of Glamorgan Council Annual Self-Assessment 2021/22.	Reference from Cabinet: 8th September, 2022.	For Committee to consider as part of the consultation process.	To ensure all Scrutiny Committees and the Governance and Audit Committee (as per section 114 of the Local Government & Elections (Wales) Act 2021) have oversight of the Draft Vale of Glamorgan Annual Self-Assessment report 2021/22 and their views inform the Council's approach to meeting the new performance requirements.	Julia Archampong Corporate Performance Manager 01446 709318 jarchampong@valeofglamorgan.gov.uk	Added to October Agenda.
November	Update on the Community Safety Strategy Action Plan.	Last report in November 2021 .	To note the updates and progress on the Safer Vale Strategy Action plan.	To ensure that the council function of the Safer Vale Partnership is effectively assessing its performance of duties outlined in the Crime and Disorder Act 1998 to work with other statutory partners to formulate and implement strategies to tackle local crime and disorder in the area.	Mike Ingram Head of Housing and Building Services 01446 709516 MIngram@valeofglamorgan.gov.uk; and Deborah Gibbs Principal Community Safety Officer 01446 450200	

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					DGibbs@valeofglamorgan.gov.uk	
November	Housing Trading Account update.	Recommendation from the Working Towards Recovery presentation at the meeting on 16th September 2020.	To advise Scrutiny on the status of the Housing Trading Account due to COVID-19, etc and how to 'balance' the Trading Account.	That Members are aware of the status of the Housing Trading Account.	Mike Ingram Head of Housing and Building Services 01446 709516 MIngram@valeofglamorgan.gov.uk	This update has slipped from 2021/22 to 2022/23 Work Programme, due to an ongoing review.
November	Housing Strategies Update Report.	New report	To note the updates and progress on several of the Council's housing strategies such as Customer Services and Environmental and Neighbourhoods.	To ensure that key actions have been implemented and made a positive impact on tenants' lives.	Nick Jones Housing and Strategic Projects Team Leader 02920673252 njones@valeofglamorgan.gov.uk	
November	Housing & Building Services 2022/23 Housing Improvement Work (was Council Housing Investment Update / Housing Investment	Last reported November 2021	Update Members on Council Housing Investment.	Members have oversight on Council Housing Investment.	Mike Ingram Head of Housing and Building Services 01446 709516 MIngram@valeofglamorgan.gov.uk	

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	Programme 2021 – 2022 (was WHQS)).					
November	Youth Offending Service: 12 Month Performance Report for the period April 2021 – March 2022.	Last report in October 2021 .	To inform Scrutiny Committee about the performance of the Youth Offending Service during the period April 2021 – March 2022.	To ensure Scrutiny are able to exercise oversight of the Youth Offending Service performance against UK/devolved/local indicators.	Rachel Evans Head of Service – Social Services 01446 704792 rjevans@valeofglamorgan.gov.uk	Slipped to November's Scrutiny meeting instead.
November	Youth Offending Service: Youth Justice Plan.	Last reported in October 2021 .	To update Scrutiny Committee about the Vale of Glamorgan Youth Justice Plan and Action Plan.	To meet the statutory requirements of grant terms and conditions provided by the Youth Justice Board (YJB) for England and Wales, to achieve continuing improvements in the performance of the Youth Offending Services (YOS) and to ensure that Members can exercise oversight of this key area of work (and that of the Action Plan) for the Council.	Rachel Evans Head of Service – Social Services 01446 704792 rjevans@valeofglamorgan.gov.uk	Slipped to November's Scrutiny meeting instead.

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November	Homelessness Prevention Strategy Monitoring Report.	Last report in April 2022 .	Update to Homes and Safe Communities Scrutiny Committee on progress implementing the Homelessness Prevention Strategy and Action Plan.	To ensure that the actions in the Homelessness Prevention Action Plan are progressing and are driving service improvements.	Mike Ingram Head of Housing and Building Services 01446 709516 MIngram@valeofglamorgan.gov.uk	To be slipped to November's Scrutiny Committee.
November	Tenant & Leaseholder Participation Strategy 2021 – 2026.	Last report in January 2022 .	To consider the Tenant & Leaseholder Participation Strategy 2021 - 2026.	To ensure appropriate scrutiny of this strategy.	Farida Aslam Senior Neighbourhood Manager 02920673095 faslam@valeofglamorgan.gov.uk	Originally scheduled for January 2023 but has been brought forward following discussions with the Committee Chair and Vice Chair.
November	Update on Timebanking / volunteering.	Discussed at Agenda Conference.	To update Members on Timebanking / volunteering schemes in the Vale of Glamorgan.	To ensure appropriate scrutiny.	Mike Ingram Head of Housing and Building Services 01446 709516 MIngram@valeofglamorgan.gov.uk	Update added to the work programme schedule following discussions with the Committee

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						Chair and Vice Chair.
November	Capital Monitoring 1 st April to 30th September, 2022.	Cabinet Forward Work Programme Item.	To advise Committee of the progress relating to capital expenditure for the period.	That Members are aware of the projected revenue outturn.	Laura Davis Finance Support Manager 01446 704639 LLDavis@valeofglamorgan.gov.uk	Slipped to November's Scrutiny meeting instead.
December	Revenue and Capital Monitoring for the Period 1st April to 30th November 2022 and Revised Revenue Budget for 2022/23.	Cabinet Forward Work Programme Item.	To advise Scrutiny Committee of the progress relating to revenue and capital expenditure for the period 1st April to 30th November 2022 and Revised Revenue Budget for 2022/23.	That Members are aware of the projected revenue and capital outturn for 2022/23 and the revised budget for 2022/23.	Laura Davis Finance Support Manager 01446 704639 LLDavis@valeofglamorgan.gov.uk	
December	Initial Revenue Programme Budget Proposals	Last report December 2021 .	To submit for consultation the initial revenue budget proposals.	In order that Cabinet be informed of the recommendations of Scrutiny Committees before making a final proposal on the budget.	Laura Davis Finance Support Manager 01446 704639 LLDavis@valeofglamorgan.gov.uk	
December	Initial Capital Programme Proposals 2023/24 to 2026/27.	Last report December 2021 .	To submit the Initial Capital Programme Proposals for 2023/24 to 2026/27 to	In order to gain the view of Scrutiny Committees.	Laura Davis Finance Support Manager 01446 704639 LLDavis@valeofglamorgan.gov.uk	

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			Scrutiny Committee for consultation.			
December	Initial Housing Revenue Account (HRA) Budget Proposals 2023/24.	Last report December 2021 .	To submit for consultation the initial Housing Revenue Account budget proposals for 2023/24 and to inform Scrutiny Committee of the amended original budget.	To facilitate monitoring of the amended Housing Revenue Account Budget. In order that Cabinet be informed of the comments of Scrutiny Committee before making a final proposal on the budget.	Laura Davis Finance Support Manager 01446 704639 LLDavis@valeofglamorgan.gov.uk	
December	Corporate Safeguarding Mid Term Report. (Reference from Cabinet).	Annual version last received July 2022.	To provide a summary on the activity that has been undertaken in relation to Corporate arrangements for Safeguarding across the Council. To provide assurance around safeguarding activity taking place across the Council.	To ensure that there is a wide-reaching level of Member of oversight regarding this important area.	Mike Ingram Head of Housing and Building Services 01446 709516 MIngram@valeofglamorgan.gov.uk	
December	Annual Delivery Plan Monitoring Report: Quarter 2 Performance 2022/23.	Quarter 1 received September 2022.	To present quarter 2 performance results for the period 1st April 2022 to 30th September 2023 in delivering our Annual	To ensure the Council clearly demonstrates the progress being made towards achieving its commitments in the	Julia Archampong Corporate Performance Manager 01446 709318	

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			<p>Delivery Plan commitments as aligned to our Corporate Plan Well-being Objectives.</p>	<p>Annual Delivery Plan 2022/23 aimed at making a positive difference to the lives of Vale of Glamorgan citizens.</p> <p>To ensure the Council is effectively assessing its performance in line with the requirement to meet our performance requirements as outlined in the Local Government & Elections (Wales) Act 2021 and reflecting the requirement of the Wellbeing of Future Generations (Wales) Act 2015 that it maximises its contribution to achieving the well-being goals for Wales.</p> <p>To ensure members maintain an oversight of the recovery issues impacting on the</p>	<p>jarchampong@valeofglamorgan.gov.uk</p>	

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				work of the Council and their respective Scrutiny Committees.		
December	Update on the DAARC Service (Domestic Abuse Assessment and Referral Co-ordinator).	Last report in January 2022 .	To note the updates and progress on the DAARC service.	To provide Scrutiny with the information needed to exercise oversight of the DAARC service within Community Safety. To ensure Members are aware of recent developments in the DAARC service.	Mike Ingram Head of Housing and Building Services 01446 709516 MIngram@valeofglamorgan.gov.uk; and Deborah Gibbs Principal Community Safety Officer 01446 450200 DGibbs@valeofglamorgan.gov.uk	
December	Presentation: Civil Protection Unit (CPU) Update	Last presentation in December 2021	To update the Homes and Safe Communities Scrutiny Committee on the operational work plan for the Civil Protection Unit and other key areas its covers.	To ensure that Members of the Homes and Safe Communities Scrutiny Committee are aware of this work.	Debbie Spargo Principal Civil Protection Officer 029 20673044 DASpargo@valeofglamorgan.gov.uk	
January	Tenant & Leaseholder Participation	Last report in January 2022 .	To consider the Tenant & Leaseholder Participation Strategy 2021 - 2026.	To ensure appropriate scrutiny of this strategy.	Farida Aslam Senior Neighbourhood Manager 02920673095	This may be removed from this meeting date should it

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	Strategy 2021 – 2026.				faslam@valeofglamorgan.gov.uk	be rescheduled for Scrutiny for November 2022.
January	Housing Support Grant Annual Delivery Plan.	Cabinet Forward Work Programme Item.	To adopt the draft Housing Support Grant Delivery Plan and seek authorisation for its submission to Welsh Government.	To ensure that the Council complies with the requirements of the Housing Support Grant (HSG) Guidance (Wales) July 2018.	Mike Ingram Head of Housing and Building Services 01446 709516 MIngram@valeofglamorgan.gov.uk	
January	3 rd Quarter Scrutiny Decision Tracking of Recommendations and Updated Work Programme Schedule 2022/23.	Quarter 2 received October 2022.	To report progress on the Scrutiny recommendations [Oct, Nov, Dec] and to confirm the Committee's work programme for 2022/23.	To maintain effective tracking of the Committee's recommendations.	Mark Thomas Democratic and Scrutiny Services Officer 01446 709279 methomas@valeofglamorgan.gov.uk	
January	Revenue and Capital Monitoring 1st April to 30th November 2022.	Cabinet Forward Work Programme Item.	To advise Committee of the progress relating to revenue and capital expenditure for the period 1st April to 30th November 2022.	That Members are aware of the projected revenue and capital outturn for 2022/23.	Laura Davis Finance Support Manager 01446 704639 LLDavis@valeofglamorgan.gov.uk	

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January	Community Investment Strategy.	Last presentation / report in November 2021	New C.I. Strategy	Update Members on new strategy	Mike Ingram Head of Housing and Building Services 01446 709516 MIngram@valeofglamorgan.gov.uk	
January	Presentation on Wales Illegal Money Lending Unit.	Presentation last provided in January 2022	To inform members of the work undertaken by this unit which forms part of Shared Regulatory Services (SRS).	To raise awareness of the work undertaken by the unit.	Elizabeth Emmons Client Liaison Officer Wales Illegal Money Lending Unit 02920871090 ememmons@valeofglamorgan.gov.uk	
March	Housing Revenue Account Business Plan.	Cabinet Forward Work Programme Item.	To obtain approval for the Housing Revenue Account Business Plan 2022.	To obtain approval for the Housing Revenue Business Plan	Mike Ingram Head of Housing and Building Services 01446 709516 MIngram@valeofglamorgan.gov.uk	
March	Service Plans & Target Setting to Deliver the Vale of Glamorgan Annual Delivery Plan (Improvement Plan Part 1).	Last received March 2022 .	To seek Members' endorsement of the priority actions as reflected in Service Plans and proposed service improvement targets for the period 2023/2024	To ensure that the Service Plans aligned to this Committee's remit are accurate, up to date and relevant and become the main document through which performance	Julia Archampong, Corporate Performance Manager. 01446 709 318 jarchampong@valeofglamorgan.gov.uk	

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			that will deliver the Council's Annual Delivery Plan (Improvement Plan Part 1) within the remit of the Committee.	<p>against the Corporate Plan's Annual Delivery Plan is monitored and measured.</p> <p>To ensure the Council's Corporate Plan Performance Measurement Framework identifies a relevant set of performance measures and targets against which the Annual Delivery Plan can be monitored and measured.</p>		
March	Annual Delivery Plan Monitoring Report: Quarter 3 Performance 2022/23.	Quarter 2 received December 2022.	To present Quarter 3 performance results in delivering the Council's Annual Delivery Plan commitments as aligned to the Corporate Plan Well-being Objectives.	To ensure the Council clearly demonstrates the progress being made towards achieving its commitments in the Annual Delivery Plan 2021/22 aimed at making a positive difference to the lives of Vale of Glamorgan citizens.	Julia Archampong, Corporate Performance Manager. 01446 709 318 jarchampong@valeofglamorgan.gov.uk	

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				<p>To ensure the Council is effectively assessing its performance in line with the requirement to meet our performance requirements as outlined in the Local Government & Elections (Wales) Act 2021 and reflecting the requirement of the Wellbeing of Future Generations (Wales) Act 2015 that it maximises its contribution to achieving the well-being goals for Wales.</p> <p>To ensure members maintain an oversight of the recovery issues impacting on the work of the Council and their respective Scrutiny Committees.</p>		

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March	Revenue and Capital Monitoring 1 st April 2022 to 31 st January 2023.	Cabinet Forward Work Programme Item.	To advise Committee of the progress relating to revenue and capital expenditure for the period.	That Members are aware of the projected revenue outturn.	Laura Davis Finance Support Manager 01446 704639 LLDavis@valeofglamorgan.gov.uk	
March	Homelessness Prevention Strategy Monitoring Report.	Last report in October 2022.	Update to Homes and Safe Communities Scrutiny Committee on progress implementing the Homelessness Prevention Strategy and Action Plan.	To ensure that the actions in the Homelessness Prevention Action Plan are progressing and are driving service improvements.	Mike Ingram Head of Housing and Building Services 01446 709516 MIngram@valeofglamorgan.gov.uk	
March	Youth Offending Service: Mid-year Performance Report	Last reported in March 2021 .	To inform Scrutiny Committee about the performance of the Youth Offending Service during the period April 2022 to September 2022.	To ensure that elected Members are able to exercise oversight of the Youth Offending Service performance against designed indicators (UK, devolved and local).	Rachel Evans Head of Service – Social Services 01446 704792 rjevans@valeofglamorgan.gov.uk	
April	Update on the Community Safety Strategy Action Plan.	Last report in November 2022.	To note the updates and progress on the Safer Vale Strategy Action plan.	To ensure that the council function of the Safer Vale Partnership is effectively assessing its performance of duties outlined in the Crime and	Mike Ingram Head of Housing and Building Services 01446 709516 MIngram@valeofglamorgan.gov.uk;	

Month	Report Title	Origin of Report, Links to Corporate Plan Objectives, and Previous Related Documents	Purpose of Report	Actual Impact of Report	Responsible Officer and Contact Details	Comment / Update / Reason for Slippage
				Disorder Act 1998 to work with other statutory partners to formulate and implement strategies to tackle local crime and disorder in the area.	and Deborah Gibbs Principal Community Safety Officer 01446 450200 DGibbs@valeofglamorgan.gov.uk	
April	Universal Credit and Covid-19 – rents impacts	Last report in April 2022 .	To note the impacts of Covid-19 and the continued roll out of Universal Credit.	To ensure that the local impact of COVID-19 and Universal Credit is understood, and to detail the range of responses which are in place to help to mitigate any adverse impact on Council housing tenants and the Council.	Nick Jones, Housing and Strategic Projects Team Leader 02920673252 njones@valeofglamorgan.gov.uk	
April	Update on Housing and Homelessness Provision within the Vale of Glamorgan.	New report / update (following the Task and Finish Group report in March 2022).	To update the Committee on progress made on the recommendations of the Task and Finish Group in this area.	For Committee's consideration and to monitor progress made in this area over the last 12 months.	Mike Ingram Head of Housing and Building Services 01446 709516 MIIngram@valeofglamorgan.gov.uk	Agreed at Meeting in March 2022 that an update / follow up report be provided in 12 months' time.

Other reports / presentations / visits requested by Committee to be added into schedule as and when available

Report	Responsible Officer and Contact Details	Commentary
Report on Digital Inclusion <i>in addition to the regular progress update.</i>	Tony Curliss Operational Manager for Customer Relations 01446 729500 TCurliss@valeofglamorgan.gov.uk	Presentation given to the Committee in June 2021 around this area. Following this, the Scrutiny Committee recommended that it receive a further update on Digital Inclusion at a later date.
CCTV Update	Mike Ingram Head of Housing and Building Services 01446 709516 MIngram@valeofglamorgan.gov.uk	Recommendation from the Working Towards Recovery presentation at the meeting on the 16th September 2020. ** Following a delay due to the need for a final review and agreement on CCTV, the Director of Environment & Housing Services stated at the meeting of the Committee on the 5 th October 2022, that there had subsequently been significant movement on the replacement of the Vale's CCTV system. Therefore, a report would be presented to

		the Committee on the progress made regarding CCTV in the very near future **
Housing Development Programme	TBC	TBC
Demonstration of the digital Homes4U bidding portal	Mike Ingram Head of Housing and Building Services 01446 709516 MIngram@valeofglamorgan.gov.uk	A live demonstration of this service be provided to Scrutiny once operational.
Homes 4U update (reference from Cabinet)	Mike Ingram Head of Housing and Building Services 01446 709516 MIngram@valeofglamorgan.gov.uk	TBC
Prevention of Terrorism Action Plan Update	Mike Ingram/Stacey Evans (Community Safety Manager)	Presentation – last presented in March 2019. It has been confirmed that there has been no progress during COVID-19 (2020/21).
CFWP Vale Community Alarm System Update Report	Mike Ingram Head of Housing and Building Services 01446 709516 MIngram@valeofglamorgan.gov.uk	Last reported under 'Telecare Services Update' a reference from HLSC in February 2020.
Site visit to one of the new housing developments in the Vale of Glamorgan (15 Jan 20: Min No)	Mike Ingram Head of Housing and Building Services 01446 709516 MIngram@valeofglamorgan.gov.uk	TBC.
STAR Survey	Mike Ingram Head of Housing and Building Services 01446 709516 MIngram@valeofglamorgan.gov.uk	Last presented at January 2021 meeting.
Update on progress of the recent changes to the Council Tax Policy in the Vale of Glamorgan Council and how similar Authorities deal with Empty Homes (July 2019)	Mike Ingram Head of Housing and Building Services 01446 709516 MIngram@valeofglamorgan.gov.uk	TBC
*CFWP – Review of services to leaseholders including the potential for introducing a new Leaseholder Sinking Fund.	Mike Ingram Head of Housing and Building Services 01446 709516 MIngram@valeofglamorgan.gov.uk	TBC – still under review.

Marcross Package Treatment Work	Mike Ingram Head of Housing and Building Services 01446 709516 MIngram@valeofglamorgan.gov.uk	Report potentially coming to Scrutiny (TBC).
Tablet Loan Scheme	Tony Curliss Operational Manager for Customer Relations 01446 729500 TCurliss@valeofglamorgan.gov.uk Scott Tandy Cymdeithas Tai Newydd Housing Association 02920 005479 scott.tandy@newydd.co.uk	Raised at the H&SC meeting 16 th September 2020.
The Capital Programme pilot and its use of alternative sources of heating.	Mike Ingram Head of Housing and Building Services 01446 709516 MIngram@valeofglamorgan.gov.uk	Recommended at the H&SC meeting 14th October 2020.
The Housing Investment Programme.	Mike Ingram Head of Housing and Building Services 01446 709516 MIngram@valeofglamorgan.gov.uk	Recommended at the H&SC meeting 14th October 2020.
The work undertaken by the Community Development Team and what it will be doing going forward for younger people and other members of the community.	Mike Ingram Head of Housing and Building Services 01446 709516 MIngram@valeofglamorgan.gov.uk	Recommended at the H&SC meeting 14th October 2020.
Early intervention and support services and how they can safely restart or put in place new service models (such as the 'Hub' on Holton Road).	Mike Ingram Head of Housing and Building Services 01446 709516 MIngram@valeofglamorgan.gov.uk	Recommended at the H&SC meeting 14th October 2020.
Social Enterprise and its impact going forward.	Mike Ingram Head of Housing and Building Services 01446 709516	Recommended at the H&SC meeting 14th October 2020.

	MIngram@valeofglamorgan.gov.uk	
Presentation - 'Foundational Economy' and the work undertaken around the 21st Century schools project.	Marcus Goldsworthy Head of Regeneration and Planning 01446 704630 MJGoldsworthy@valeofglamorgan.gov.uk	Recommended at the H&SC meeting 14th October 2020.
Visit to the pilot 'Smart House'.	Mike Ingram Head of Housing and Building Services 01446 709516 MIngram@valeofglamorgan.gov.uk	Recommended at the H&SC meeting 14th October 2020.
Possible report on new building housing guidance.	Mike Ingram Head of Housing and Building Services 01446 709516 MIngram@valeofglamorgan.gov.uk	Suggestion from MI at catch up (19 th August 2021).
Possible update / report on homelessness position.	Mike Ingram Head of Housing and Building Services 01446 709516 MIngram@valeofglamorgan.gov.uk	Suggestion from MI at catch up (19 th August 2021).
Update from the Chairman of the South Wales Fire and Rescue Authority on Performance [presentation].	Mr. Chris Barton, Treasurer of the South Wales Fire and Rescue Authority and Mr. Huw Jakeway, Chief Fire Officer, South Wales Fire and Rescue Authority. i-griffin@southwales-fire.gov.uk	Last presented in December 2019.
Update / report on potential active sites for temporary housing development	Mike Ingram Head of Housing and Building Services 01446 709516 MIngram@valeofglamorgan.gov.uk	Suggestion made by MI at the H&SC meeting on 6th July 2022.

Annual Reports

Report	Responsible Officer and Contact Details	Commentary
Scrutiny Committees' Draft Annual Report	Cath Lindsey Assistant Democratic Services Officer 01446 709144 celindsey@valeofglamorgan.gov.uk	This went to Full Council instead on 6 th December 2021.
Youth Justice Plan	Paula Barnett YOS Manager 01446 745820 PBarnett@valeofglamorgan.gov.uk	Usually in October each year.
Youth Offending Service: End of Year Performance Report.	Paula Barnett YOS Manager 01446 745820 PBarnett@valeofglamorgan.gov.uk	Usually in October each year.
Closure of Accounts	Laura Davis Finance Support Manager 01446 704639 LLDavis@valeofglamorgan.gov.uk	Usually in July each year.
Initial Capital Programme Budget Proposals	Laura Davis Finance Support Manager 01446 704639 LLDavis@valeofglamorgan.gov.uk	Usually in December each year.
Initial Revenue Programme Budget Proposals	Laura Davis Finance Support Manager 01446 704639 LLDavis@valeofglamorgan.gov.uk	Usually in December each year.
Initial Housing Revenue Account	Laura Davis Finance Support Manager 01446 704639 LLDavis@valeofglamorgan.gov.uk	Usually in December each year.

The Civil Protection Unit – Responsibilities and Work Plan [Presentation]	Debbie Spargo Principal Civil Protection Officer 029 20673044 DASpargo@valeofglamorgan.gov.uk	Usually in December each year.
Corporate Safeguarding Annual Report	Mike Ingram Head of Housing and Building Services 01446 709516 MIngram@valeofglamorgan.gov.uk	Usually in July each year.
Update on the DAARC Service (Domestic Abuse Assessment and Referral Co-ordinator)	Mike Ingram Head of Housing and Building Services 01446 709516 MIngram@valeofglamorgan.gov.uk; and Deborah Gibbs Principal Community Safety Officer 01446 450200 DGibbs@valeofglamorgan.gov.uk	Usually in December each year.

Biannual Reports

Report	Responsible Officer and Contact Details	Commentary
Vale of Glamorgan Annual Delivery Plan (Improvement Plan Part 1).	Julia Archampong, Corporate Performance Manager. 01446 709 318 jarchampong@valeofglamorgan.gov.uk	Usually in March each year.
End of Year Performance Report (Part 2).	Julia Archampong, Corporate Performance Manager. 01446 709 318 jarchampong@valeofglamorgan.gov.uk	Usually in July / September each year.

Youth Offending Service: Mid-year Performance Report	Paula Barnett YOS Manager 01446 745820 PBarnett@valeofglamorgan.gov.uk	Usually in March and October each year.
Housing Strategies Update Report	Nick Jones Housing and Strategic Projects Team Leader 02920673252 njones@valeofglamorgan.gov.uk	Usually in June and December each year.
Corporate Safeguarding Mid Term Report	Mike Ingram Head of Housing and Building Services 01446 709516 MIngram@valeofglamorgan.gov.uk	Usually in December each year.
Safer Vale Partnership Strategy Action Plan.	Mike Ingram Head of Housing and Building Services 01446 709516 MIngram@valeofglamorgan.gov.uk; and Deborah Gibbs Principal Community Safety Officer 01446 450200 DGibbs@valeofglamorgan.gov.uk	Usually in April and November each year..

Quarterly Reports

Report	Responsible Officer and Contact Details	Commentary
Report on the Output Information and Relevant Statistics informing the Homelessness Prevention Strategy Action Plan.	Mike Ingram Head of Housing and Building Services 01446 709516 MIIngram@valeofglamorgan.gov.uk	Usually March, June, October each year.
1st Quarter [Apr, May & June] Decision Tracking of Recommendations and Forward Work Programme.	Mark Thomas Democratic and Scrutiny Services Officer 01446 709279 methomas@valeofglamorgan.gov.uk	Usually July each year.
2nd Quarter [July & Sept] Decision Tracking of Recommendations and Forward Work Programme.	Mark Thomas Democratic and Scrutiny Services Officer 01446 709279 methomas@valeofglamorgan.gov.uk	Usually October each year.
3rd Quarter [Oct, Nov & Dec] Decision Tracking of Recommendations and Forward Work Programme.	Mark Thomas Democratic and Scrutiny Services Officer 01446 709279 methomas@valeofglamorgan.gov.uk	Usually January each year.
4th Quarter [Jan, Feb & Mar] Decision Tracking of Recommendations and Forward Work Programme.	Mark Thomas Democratic and Scrutiny Services Officer 01446 709279 methomas@valeofglamorgan.gov.uk	Usually May / June each year.
Annual Delivery Plan Monitoring Report: Quarter 1 Performance [Apr, May & June] Report.	Julia Archampong Corporate Performance Manager 01446 709318 jarchampong@valeofglamorgan.gov.uk	Usually September / October each year.
Annual Delivery Plan Monitoring Report: Quarter 2 Performance [July & Sept] Report.	Julia Archampong Corporate Performance Manager 01446 709318	Usually December each year.

	jarchampong@valeofglamorgan.gov.uk	
Annual Delivery Plan Monitoring Report: Quarter 3 Performance [Oct, Nov & Dec] Report.	Julia Archampong Corporate Performance Manager 01446 709318 jarchampong@valeofglamorgan.gov.uk	Usually March each year.

Infrequent

- Cabinet References.
- Revenue and Capital Monitoring Reports [4 reports per year; historically July, October, January and March].
- Requests for Consideration.
- Cabinet Call-in.

NB - The schedule is a proposed list of items for consideration and may be subject to change depending on prevailing circumstances.