

**CORPORATE PERFORMANCE AND RESOURCES SCRUTINY COMMITTEE**  
**FORWARD WORK PROGRAMME**

| <b>MONTH</b>               | <b>REPORT TITLE</b>   |
|----------------------------|---|
| 1 <sup>st</sup> September  | <ul style="list-style-type: none"> <li>• Corporate Safeguarding Update</li> <li>• Youth Employment in the Vale of Glamorgan Council</li> <li>• Welfare Reform Progress Report</li> <li>• Request for Consideration – Cowbridge Livestock Market – Regeneration Project</li> <li>• 1<sup>st</sup> Quarter Decision Tracking and Work Programme Schedule</li> </ul> |
| 20 <sup>th</sup> September | <ul style="list-style-type: none"> <li>• Revenue Monitoring</li> <li>• Capital Monitoring</li> <li>• Part 2 Improvement Plan</li> <li>• Reshaping Services Progress and Implementation</li> <li>• Annual Staff Turnover Report – April 2015 – March 2016</li> <li>• Public Service Board - Update</li> <li>• Scrutiny Annual Report</li> </ul>                    |
| October                    | <ul style="list-style-type: none"> <li>• Revenue Monitoring</li> <li>• Capital Monitoring</li> <li>• Medium Term Financial Plan</li> <li>• 1<sup>st</sup> Quarter Performance Monitoring</li> <li>• 2<sup>nd</sup> Quarter Decision Tracking and Work Programme Schedule</li> </ul>   |
| November                   | <ul style="list-style-type: none"> <li>• Treasury Management</li> <li>• Initial Capital Programme Budget Proposals 2017/18 – 2021/22</li> <li>• Initial Revenue Budget Proposals 2017/18 – 2021/22</li> <li>• Initial Housing Revenue Account Budget Proposals 2017/18</li> <li>• Half year sickness absence report Apr – Sep 2016</li> </ul>                     |
| December                   | <ul style="list-style-type: none"> <li>• Initial Budget Proposals</li> <li>• Revenue Monitoring</li> <li>• Capital Monitoring</li> <li>• Housing Revenue Account</li> <li>• Reshaping Services progress and implementation</li> </ul>   |

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| January 2017  | <ul style="list-style-type: none"> <li>• Revenue Monitoring</li> <li>• Capital Monitoring</li> <li>• Council's Annual Self-Assessment</li> <li>• 2<sup>nd</sup> Quarter Performance Monitoring</li> <li>• 3<sup>rd</sup> Quarter Decision Tracking and Work Programme Schedule</li> <li>• Wellbeing Assessment and Public Services Board Update</li> </ul> |
| February 2017 | <ul style="list-style-type: none"> <li>• Treasury Management and Investment Strategy 2016/17</li> <li>• Revenue Monitoring</li> <li>• Capital Monitoring</li> </ul>  |
| March 2017    | <ul style="list-style-type: none"> <li>• Employee Pay Policy 2017/18</li> <li>• Quarter 3 Performance Monitoring</li> <li>• Part 1 Improvement Plan 2017/18</li> <li>• Departmental Service Plans</li> <li>• Revenue Monitoring</li> <li>• Capital Monitoring</li> </ul>   |
| April 2017    | <ul style="list-style-type: none"> <li>• Reshaping Services progress and implementation</li> <li>• Revenue Monitoring</li> <li>• Capital Monitoring</li> <li>• Barry Communities First Cluster Annual Progress Report (Min. No. 1095 - 14 April 2015)</li> <li>• 4<sup>th</sup> Quarter Decision Tracking and Work Programme Schedule</li> </ul>           |

**Other reports requested by Committee to be added into schedule as and when available.**

- Further report on the updated Travel Plan once the staff consultation/ survey is completed (18 Feb 14: Min. No. 860)
- Review of English Language Provision on Council's external website (17 Jul 14: Min. No. 263)
- Corporate Safeguarding six monthly report to include enhanced information regarding children and adult safeguarding matters. (20 Jan 15: Min No 816)
- Welfare Reform Annual Progress report (20 Jan 15: Min No 819)
- Energy Commission Re-Investment Scheme six monthly updates (10 Feb 15: Min No 869)
- Annual Turnover Reports (21 Jul 15: Min No 273)

**NB The schedule is a proposed list of items for consideration and may be subject to change depending on prevailing circumstances.**