

CORPORATE PERFORMANCE AND RESOURCES SCRUTINY COMMITTEE
FORWARD WORK PROGRAMME

MONTH	REPORT TITLE
October	<ul style="list-style-type: none"> • Revenue Monitoring • Capital Monitoring • Medium Term Financial Plan • 1st Quarter Performance Monitoring • Reshaping Services Progress and Implementation • 2nd Quarter Decision Tracking and Work Programme Schedule
November	<ul style="list-style-type: none"> • Revenue Monitoring • Capital Monitoring • Public Service Board - Update
December	<ul style="list-style-type: none"> • Treasury Management • Initial Capital Programme Budget Proposals 2017/18 – 2021/22 • Initial Revenue Budget Proposals 2017/18 – 2021/22 • Initial Housing Revenue Account Budget Proposals 2017/18 • Local Average Interest Rate • Half year sickness absence report Apr – Sep 2016 • Corporate Safeguarding Update
January 2017	<ul style="list-style-type: none"> • Revenue Monitoring • Capital Monitoring • 2nd Quarter Performance Monitoring • 3rd Quarter Decision Tracking and Work Programme Schedule • Wellbeing Assessment and Public Services Board Update • Reshaping Services progress and implementation
February 2017	<ul style="list-style-type: none"> • Treasury Management and Investment Strategy 2016/17 • Revenue Monitoring • Capital Monitoring • Council's Annual Self-Assessment
March 2017	<ul style="list-style-type: none"> • Employee Pay Policy 2017/18 • Quarter 3 Performance Monitoring • Part 1 Improvement Plan 2017/18 • Departmental Service Plans • Revenue Monitoring • Capital Monitoring

April 2017	<ul style="list-style-type: none"> • Reshaping Services progress and implementation • Revenue Monitoring • Capital Monitoring • Barry Communities First Cluster Annual Progress Report (Min. No. 1095 - 14 April 2015) • 4th Quarter Decision Tracking and Work Programme Schedule
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Other reports requested by Committee to be added into schedule as and when available.

- Further report on the updated Travel Plan once the staff consultation/ survey is completed (18 Feb 14: Min. No. 860)
- Review of English Language Provision on Council's external website (17 Jul 14: Min. No. 263)
- Corporate Safeguarding six monthly report to include enhanced information regarding children and adult safeguarding matters. (20 Jan 15: Min No 816)
- Welfare Reform Annual Progress report (20 Jan 15: Min No 819)
- Energy Commission Re-Investment Scheme six monthly updates (10 Feb 15: Min No 869)
- Annual Turnover Reports (21 Jul 15: Min No 273)
- Council's Workforce Plan PIs / Performance (Youth employment in the Council) (01 Sep 16: Min No 283)
- Youth Employment in the VoG Council – Workforce Plan indicators (01 Sep 16: Min. No. 282)
- Delivery of the Victoria Schools Programme update report (20 Sep 16: Min. No. 345)
- Further report re cost analysis of contract work in relation to certain aspects of the Council's School Improvement Programme (20 Sep 16: Min. No. 345)

NB The schedule is a proposed list of items for consideration and may be subject to change depending on prevailing circumstances.