

	AMENDED BUDGET 2016/17	IAS 19 Retirement Benefits	Asset Rent	Leave Accrual Adjustment	Carbon Reduction Commitment Scheme	FINAL AMENDED BUDGET 2016/17
	£000	£000	£000	£000	£000	£000
Learning and Skills						
Schools	81,008	0	0	0	0	81,008
Strategy, Culture, Community Learning & Resources	13,234	(144)	(204)	937	96	13,919
Strategy and Regulation	250					250
Achievement for All	3,573	6	(5)	0	0	3,574
School Improvement	1,241	0	0	0	0	1,241
Social Services						
Children and Young People	14,913	55	(9)	0	0	14,959
Adult Services	40,096	180	(12)	0	0	40,264
Resource Management and Safeguarding	276	31	0	0	10	317
Youth Offending Service	701	6	0	0	0	707
Environment and Housing						
Visible Services	20,335	120	2	0	65	20,522
Transportation	4,836	8	0	0	0	4,844
Building Services	0	14	0	0	0	14
Regulatory Services	2,218	3	0	0	0	2,221
Council Fund Housing	988	14	9	0	0	1,011
Managing Director and Resources						
Resources	269	(1)	(10)	0	23	281
Regeneration	2,123	42	(4)	0	3	2,164
Development Management	962	34	0	0	0	996
Private Housing	11,021	12	0	0	0	11,033
General Policy	16,744	(380)	233	(937)	(197)	15,463
TOTAL NET BUDGET	214,788	0	0	0	0	214,788
Use of Reserves	(1,500)	0	0	0	0	(1,500)
TOTAL	213,288	0	0	0	0	213,288