

	AMENDED BUDGET 2017/18 £000	IAS 19 Retirement Benefits £000	Asset Rent £000	Leave Accrual/ Carbon Reduction/ Recharge Adjustments £000	FINAL AMENDED BUDGET 2017/18 £000
<b>Learning and Skills</b>					
Schools	82,957				82,957
Strategy, Culture, Community Learning & Resources	11,014	1,379	(85)	(16)	12,292
Directors Office	235				235
Achievement for All	3,840	9	2		3,851
School Improvement	1,102				1,102
<b>Total Learning and Skills</b>	<b>99,148</b>	<b>1,388</b>	<b>(83)</b>	<b>(16)</b>	<b>100,437</b>
<b>Social Services</b>					
Children and Young People	15,168	141	(8)		15,301
Adult Services	41,838	572	9	(97)	42,322
Resource Management & Safeguarding	270				270
Youth Offending Service	697	13	(1)		709
<b>Total Social Services</b>	<b>57,973</b>	<b>726</b>	<b>0</b>	<b>(97)</b>	<b>58,602</b>
<b>Environment and Housing</b>					
Visible Services	20,211	310	(186)	47	20,382
Transportation	4,841	23	6		4,870
Building Services	0	37			37
Regulatory Services	2,169				2,169
Council Fund Housing	1,257	39	(2)		1,294
<b>Total Environment and Housing</b>	<b>28,478</b>	<b>409</b>	<b>(182)</b>	<b>47</b>	<b>28,752</b>
<b>Managing Director and Resources</b>					
Resources	1,199	623	0	21	1,843
Regeneration	2,059	69	(4)		2,124
Development Management	1,012	72	0		1,084
Private Housing	11,038	24	0		11,062
<b>Total Managing Director and Resources</b>	<b>15,308</b>	<b>788</b>	<b>(4)</b>	<b>21</b>	<b>16,113</b>
General Policy	15,513	(3,311)	269	45	12,516
<b>TOTAL NET BUDGET</b>	<b>216,420</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>216,420</b>
<b>Use of Reserves</b>	<b>(700)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(700)</b>
<b>TOTAL</b>	<b>215,720</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>215,720</b>