

THE VALE OF GLAMORGAN COUNCIL

CORPORATE PERFORMANCE AND RESOURCES SCRUTINY COMMITTEE:
22ND DECEMBER, 2021

REFERENCE FROM HEALTHY LIVING AND SOCIAL CARE SCRUTINY
COMMITTEE: 7TH DECEMBER, 2021

“ INITIAL CAPITAL REVENUE PROPOSALS 2022/23 TO 2026/27 (DSS) –

The Operational Manager for Accountancy referred to her earlier comments regarding the Council’s unconfirmed provisional settlement as presented in the previous agenda item and therefore confirmed that Capital bids were currently unable to be approved.

Appendix 1 to the report set out previously approved Capital bids for the Committee and Appendix 2 set out the Capital bids for 2022/23 to the total of £3m; with the majority of net costs falling under Leisure Services rather than Social Services.

Following the Officer’s presentation, Councillor Gray advised that other capital funds could become available during the course of the next financial year however, it was impossible to predict the extent or availability of these in the current budget planning process. The Council would continue to enhance the social care portfolio where it could and would take every opportunity to acquire funds to be used on the current list of bids.

With no further comment or questions, Councillor J.W. Thomas moved that a recommendation be passed to the Corporate Performance and Resources Scrutiny Committee that all proposed Capital Bids for 2022/23, as set out in the report, as well as the already established schemes in Appendix 1 to the report, were of equal and vital importance and therefore must be supported to the best of the Council’s ability going forward. This would be in line with the earlier recommendation raised regarding revenue cost pressures and was subsequently seconded by the Chair.

RECOMMENDED –

- (1) T H A T the Initial Capital Programme Proposals for 2022/23 to 2026/27 be noted.
- (2) T H A T a recommendation be passed to the Corporate Performance and Resources Scrutiny Committee that all Capital Bids for 2022/23, as set out in Appendix 2 to the report, be financially supported.

Reasons for recommendations

- (1) Having regard to the contents of the report.

(2) In order that, as the lead Scrutiny Committee, the Corporate Performance and Resources Committee is aware of the Committee's view that all proposed Capital Bids for 2022/23, as set out in the report (as well as the already established schemes in Appendix 1 to the report) are of equal and vital importance and therefore must be supported to the best of the Council's ability going forward."