

THE VALE OF GLAMORGAN COUNCIL

CORPORATE PERFORMANCE AND RESOURCES SCRUTINY COMMITTEE:  
15<sup>TH</sup> FEBRUARY, 2023

REFERENCE FROM HEALTHY LIVING AND SOCIAL CARE SCRUTINY  
COMMITTEE: 7<sup>TH</sup> FEBRUARY, 2023

Extract from the Decision Notice of the above meeting

AGENDA ITEM 6. DRAFT CAPITAL PROGRAMME PROPOSALS 2023/24  
TO 2027/28 (REF) –

RECOMMENDED –

(1) T H A T both the Cabinet reference and appended Cabinet report in relation to the Draft Capital Programme Proposals 2023/24 to 2027/28 be noted.

(2) T H A T the following comments of the Committee be forwarded to the Corporate Performance and Resources Scrutiny Committee:

- As a result of continued diligence shown by Council Officers, Committee are well aware of the significant costs incurred as a result of the requirement to place children and young people out of area.
- The report is phrased as 'investment-to-save' and as such the Committee commends the report as presented which includes details on investing in community based specialist accommodation provision despite the enormous financial pressures that the Council is facing.
- The Committee welcomes the report which demonstrates the Council's approach of putting the needs of children and vulnerable adults before the requirement to save money.
- As a Council and Committee, we look to offer the best protection we can offer to vulnerable individuals within the Vale of Glamorgan considering the financial constrictions placed upon the Council.
- The Committee thank Finance Officers for a comprehensible report and useful supporting presentation.

Reasons for recommendations

(1) Having regard to the contents of both the Cabinet reference and report to consider the draft proposals in respect of the final capital budget for the financial year 2023/24 to 2027/28.

(2) To ensure that the comments of the Committee are considered by Corporate Performance and Resources as the lead Scrutiny Committee, in order that Cabinet be informed of the comments of all Scrutiny Committees before making a proposal on the Capital Programme.