

ENVIRONMENT AND REGENERATION SCRUTINY COMMITTEE
FORWARD WORK PROGRAMME

MONTH	REPORT TITLE
November	<ul style="list-style-type: none"> • Scrutiny Work Programme and Decision Tracking • ** CFWP - Civil Parking Enforcement and Review to apprise the performance and service improvements • **CFWP – Town Centres Framework update • Sense of Place Led Regeneration in Barry (Cabinet reference)
December	<ul style="list-style-type: none"> • **CWFP - Initial Capital Programme Budget Proposals 2017/18 – 2021/22 • **CFWP - Initial Revenue Budget Proposals 2017/18 – 2021/22 • **CFWP - Quarter 2 Performance Reporting • **CFWP – Visible Services and Transport Reshaping Project • Resurfacing Highways • Flood Alleviation Schemes Update report to also include smaller schemes (Min. No. 192: 19.07.16)
January 2017	<ul style="list-style-type: none"> • **CFWP - Revenue Monitoring • **CFWP - Capital Monitoring • ** CFWP – Countryside Services Fees and Charges • **CFWP – Barry Island Beach Huts Seasonal Review WP item of the Committee (Min No. 981: 12.04.16 refers) • Wellbeing Assessment and Public Services Board update
February 2017	<ul style="list-style-type: none"> • **CFWP - Revenue Monitoring • **CFWP - Capital Monitoring • **CFWP - Council's Annual Self-Assessment • Annual Update on Local Transport Plan (Min. No. 814: 02.02.16) • Scrutiny Work Programme and 3rd Quarter Decision Tracking • Annual Update Coastal Monitoring (Min. No. 815: 27.02.16)
March 2017	<ul style="list-style-type: none"> • **CFWP - Revenue Monitoring • **CFWP - Capital Monitoring • **CFWP - Quarter 3 Performance Monitoring • **CFWP - Part 1 Improvement Plan 2017/18 • **CFWP - Departmental Service Plans
April 2017	<ul style="list-style-type: none"> • Scrutiny work programme and 4th Quarter decision tracking

** CFWP – Cabinet Forward Work Programme

Other reports requested by Committee to be added into schedule as and when available

To be reported as and when available

- Waste recycling initiatives (15 Jul 14: Min No 223)
- End of Year Performance on resurfacing work and the materials used and the maintenance of potholes in the Vale (05 Oct 15: Min No 476)
- Overall report on regeneration across the Vale to consider the impact of regeneration on other areas in the Vale (24 Mar 15: Min No 1064)
- VISIM traffic model Merrie Harrier / Llandough (anticipated July 2015)
- Report on the Environment Bill and its impact (as discussed at agenda conference Nov 15)
- Committee be updated on progress re Countryside Service Sites as appropriate (12 Apr 16: Min. No. 980)
- Barry Island Beach Huts review of policy at end of 2016/17 summer season report (12 Apr 12: Min No 981 / 11 Oct 16: Min No)
- Q3 Visible Services Performance – reports to be presented in due course (12 Apr 16: Min. No. 982)
 - Update report on monitoring of vehicle usage and operational requirements in order to implement changes that had been outlined in the EDGE review
 - Review of the Implementation of a Tree Management Strategy
 - Street Parking Update report
- Section 106 Agreements Annual Report (19 Jul 16: Min No 193)
- Report on gaps in service provision around the Vale with regard to public transport to include consideration of the provision of a service to Llandough Hospital (19 Jul 16: Min No 193)
- Report on Fees and Charges for Filming to maximise income (19 Jul 16: Min No 190)
- Highway Resurfacing 3 Year Plan 2016-19 update report (Cabinet: 25 Jul 16: Min No C3265)
- LED Lighting Strategy
- 3GS enforcement update report – early 2017 (11 Oct 16: Min No)

Requests for Consideration

Councillor A Moore - Update report/presentation - Waste Collection New Arrangements

NB The schedule is a proposed list of items for consideration and may be subject to change depending on prevailing circumstances.

** CFWP – Cabinet Forward Work Programme