

**AMENDED BUDGET 2016/17**

**APPENDIX 1**

	2016/17 ORIGINAL AMENDED BUDGET	ASSET RENTS, IAS19, TRANSFERS & RECHARGES	2016/17 AMENDED BUDGET
	£,000	£,000	£,000
Visible Services	15,850	15	15,865
Transportation	4,834	2	4,836
Building Services	0	0	0
Regeneration	2,172	(49)	2,123
Development Management	958	4	962
<b>TOTAL BUDGET 2016/17</b>	<b>23,814</b>	<b>(28)</b>	<b>23,786</b>