

PROPOSED SAVINGS 2017/18 TO 2018/19

Title of Saving	Description of Saving	2017/18 £000	2018/19 £000
<u>Visible Services</u>			
Public Convenience	Review the provision of Public Conveniences	50	0
Waste Collection	Review the option to centralise collection prior to final transfer	0	125
Transport Review	Review of the management of transport	186	0
Reshaping Services - Tranche 1	Review of Visible Services	800	0
Reshaping Services - Tranche 2	Review of Street Cleansing and Refuse Collection and Recycling	450	0
Total Visible Services		1,486	125
<u>Transportation</u>			
Transport Review	Savings resulting from a review of the management of transport	22	0
Total Transportation		22	0
<u>Building Maintenance</u>			
Reshaping Services - Tranche 2	Review of Building Cleaning & Security	200	0
Total Building Maintenance		200	0
<u>Development Management</u>			
Transport Review	Savings resulting from a review of the management of transport	2	0
Total Development Management		2	0
COMMITTEE TOTAL		1,710	125