BASE BUDGET 2018/19
APPENDIX 5

•		Original Budget 2017/18 £'000	Rechgs/ Transfs £'000	Environment & Housing Restructure £'000	Committed Growth £'000	Base Estimate 2018/19 £'000
-	0	-	119	20,419	1,344	21,882
15,514	(3,029)	12,485	0	(12,485)	0	0
4,841	(4)	4,837	0	(4,837)	0	0
-	46	46	(11)	0	0	35
2,091	(13)	2,078	(33)	0	0	2,045
968	4	972	70	0	0	1,042
23,414	- 2,996	20,418	145	3,097	1,344	25,004
	Budget 2017/18 £'000 - 15,514 4,841 - 2,091 968	Budget Rents/ 2017/18 IAS 19 £'000 £'000  - 0 15,514 (3,029) 4,841 (4) - 46 2,091 (13) 968 4	Budget Rents/ Budget 2017/18 IAS 19 £'000 £'000 £'000 - 0 - 15,514 (3,029) 12,485 4,841 (4) 4,837 - 46 46 2,091 (13) 2,078 968 4 972	Budget 2017/18 IAS 19         Budget 2017/18         Transfs           2017/18 IAS 19         2017/18         £'000           £'000         £'000         £'000           -         0         -         119           15,514         (3,029)         12,485         0           4,841         (4)         4,837         0           -         46         46         (11)           2,091         (13)         2,078         (33)           968         4         972         70	Budget 2017/18 IAS 19         Budget 2017/18 E'000         Transfs 2017/18 E'000         & Housing Restructure E'000           -         0         -         119         20,419           15,514 (3,029)         12,485         0         (12,485)           4,841 (4)         4,837 (11)         0         (4,837)           -         46         46 (11)         0           2,091 (13)         2,078 (33)         0           968 4         972 70         0	Budget 2017/18 IAS 19         Budget 2017/18         Transfs Restructure 2017/18         & Housing Restructure 2000         Growth 2000           -         0         -         119         20,419         1,344           15,514 (3,029)         12,485         0         (12,485)         0           4,841 (4)         4,837         0         (4,837)         0           -         46         46         (11)         0         0           2,091 (13)         2,078         (33)         0         0           968         4         972         70         0         0

Savings Applied	Cost Pressures
Дриса	110334103
£'000	£'000
(1,487)	830
0	0
0	0
(100)	0
0	88
0	0
(1,587)	918