



	Total Budget 2017/18	Profiled Budget	Profiled Budget as a Percentage of Total Annual Budget	Actual Expenditure to Date	Actual Expenditure as a Percentage of Total Annual Budget
	£000's		£000's	%	£000's
Highways & Engineering	8,587	5,607	65%	5,462	64%
Waste Management	7,586	5,117	67%	5,323	70%
Transportation	4,841	3,064	65%	2,999	64%
Regeneration	2,059	1,690	82%	1,706	83%
Development Mgt	1,012	699	69%	618	61%