

Environment and Regeneration Scrutiny Committee

Performance Exceptions

Service Plan Actions	% Complete	Direction of Travel	Commentary	Reason for Slippage
SRS/A004: Implement a series of actions to improve business trading practises and support the local economy.	75%	↑	SRS has continued to assist businesses across the various trade sectors in complying with the Coronavirus Restrictions Regulations and in so doing protecting their employees and customers / clients. A number of our Primary Authority companies have found this support to be invaluable. In addition to detailed, one to one compliance audits, a range of sector specific guidance has also been made available. As highlighted in earlier quarters, it has not been possible to pick up our regular business training activities as a result of the COVID-19 pandemic. This is as a result of the restriction on face to face interaction as well as the continued loss of staff to TTP and COVID enforcement. Action to be taken forward into 2021-22 under Action Reference SRS/A008.	COVID Related
RP/A006: Work with volunteers to deliver a range of regeneration, rights of way and country parks projects such as Vale Ambassadors and Barry Place Board.	65%	↑	The lockdown imposed in December 2020 by WG meant that all volunteer involvement ceased, and all activities were called off. Volunteer engagement will remain unchanged until WG sanctions permit. Due to the continued disruption and compliance with WG guidelines engagement targets have been unachievable. Action to be taken forward into 2021-22 under Action Reference RP/A009	COVID Related
RP/A007: Continue to work with the Cardiff Capital Region to reach agreement to submit a proposal to Welsh Government for a Strategic Development Plan for the Cardiff Capital Region in agreement with all South East Wales Local Authorities.	90%	↑	Work on the SDP was put on hold pending the outcome of the new Corporate Joint Committee regulations that change the governance arrangements for SDP. This work is due to re-start alongside the formation of the CJs in 21/22. Action to be taken forward into 2021-22 under Action Reference RP/A010	Non-COVID Related
RP/A020: Work with partners to progress plans for a transport interchange at Barry Docks and more sustainable transport links to the airport.	80%	↑	The Stage 2 WelTAG report is completed and is now going through a Review process before going to Cabinet. The delays in getting to this stage means that the programmed completion of the full business case is delayed and has slipped into the 2021-22 period. A bid for the delivery of the scheme has been made to WG via the LTF process and an offer for 2021-23 is expected in April 2021. Action to be taken forward into 2021-22 under Action Reference RP/A013	Non-COVID Related

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NS/A005: Improve structures within Dinas Powys to enhance access to existing school and community establishments.	70%	↑	The contract to undertake the replacement of the Library bridge has now been successfully awarded following detailed negotiations over additional costs associated with Covid-19 and other contract risks and the scheme was commenced on site on 30th March 2021 with an estimate programme for completion of 10 to 12 weeks from commencement. Meetings with representatives of the Murch Junior School and Library have been undertaken to agree and implement suitable accommodation works during the construction phase so as to maintain suitable and safe access to both premises throughout bridge replacement works. Due to the NRW restrictions on working in the watercourse due to brown trout spawning season construction of the Murch Field bridge scheme has by necessity had to be deferred until next financial year. Action to be taken forward into 2021-22 under Action Reference NS/A017	COVID-Related
NS/A027: Work regionally to progress the Metro and facilitate more sustainable transport options.	75%	↔	Slipped but funding made available in 21/22 vis CCR to continue studies into both transport interchanges at Barry Dock and Cogan. Action to be taken forward into 2021-22 under Action Reference NS/A040	Non-COVID Related
PB/A018: Develop a strategic response (and associated plan) to the Council's declaration of a Climate Change Emergency including supporting the Public Services Board to undertake work to tackle climate change in partnership.	85%	↑	The PSB Climate Emergency Charter was launched in February and accompanied by a social media campaign highlighting work being undertaken by partners. In March the Council launched consultation on the draft Climate Change Challenge Plan with a view to the plan being approved by Council in July. The draft plan has been informed by discussions with key officers, Heads of Service and Senior Leadership Team and sets out a series of challenges and proposed activities in response to the climate emergency. Consultation on the draft Plan will be undertaken from the end of March until early May. Work to tackle climate change is also a key area of the Council's new transformation programme and the aim is to ensure across the Council everyone is playing their part in tackling climate change. Action to be taken forward into 2021-22 under Action Reference PB/A032	COVID Related
NS/A012: Continue to develop a more environmentally sustainable fleet including the use of hybrid and electric vehicles, electrical charge points and expansion of electric bike scheme.	75%	↔	Next bike docking stations in Sully to be operational in Q1 of 21/22. Additional funding from WG for two more docking stations on Dinas Powys received and work underway to decide suitable locations. EV charging points for taxis in Barry delayed with install now set for Q1 in 21/22. EV pool cars were not purchased this year as infrastructure for charging has not been procured. Action to be taken forward into 2021-22 under Action Reference NS/A032	COVID Related
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NS/A013: Implement the main road LED lighting scheme with the use of SALIX finance.	60%	↑	The LED lanterns have now been delivered and all other materials including lighting columns are either ordered or in stock to facilitate the implementation of the Salix scheme. As such, the Council has during March requested and received a drawdown of Salix funds to the value of £1,134,491 for the above equipment and materials which was received into the Council's bank on 29th March 2021. To allow receipt of the majority of equipment and material as well as allow sufficient time for the contractor to plan and programme the installation phase, the commencement on site was further delayed, but is now confirmed as 12th April 2021 with an anticipated 14 week period for completion. Action to be taken forward into 2021-22 under Action Reference NS/A033.	Non- COVID Related
NS/A014: Review and implement the options for the transfer of assets including sports grounds, parks, open spaces, allotments, public conveniences and clubs to Town and Community Councils and other third parties.	25%	↑	Discussions remain on-going with a number of Clubs but due to the covid restrictions and lack of income available to clubs at present no transfers have been progressed. Action to be taken forward into 2021-22 under Action Reference NS/A034	COVID Related
SL/A020: Work in partnership with colleagues in Neighbourhood Services and Transport and National Resources Wales to review and implement strategies to improve air quality around schools.	60%	↑	Trees have been delivered to schools for planting. Launched a trial of the Biodiversity project with selected schools. Also progressing with green space audits across all schools. Biodiversity was a key component of the competitive procurement for the appointment of the contractor to deliver the Cowbridge Primary Provision and Centre for Learning and Wellbeing schemes. Slippage due to COVID-19 and school closures. Action to be taken forward into 2021-22 under Action Reference SL/A023	COVID Related
NS/A019: Commence the construction of a Waste Transfer Station for Barry.	75%	↔	The proposed WTS now requires further assessments to complete the planning stage. These are proposed impacts on noise and odour which should be completed in quarter one (2021/22) for planning consideration. The construction will therefore now commence in 2021/22. Action to be taken forward into 2021-22 under Action Reference NS/A041	COVID Related
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NS/A023: Implement the Llanmaes Flood Risk Management Scheme.	60%	↑	Cabinet was updated on 25 January 2021 (Minute C456) regarding delivery of the Llanmaes Flood Risk Management Scheme and subsequently updated construction cost estimates have been provided by the scheme designer which indicate an increase to £2,939k. These increased scheme costs are due to a combination of the increased scale of works, particularly on land above the village and the detailed design being available for more accurate pricing of the works. The current delivery programme for this FAS anticipates appointment of the preferred contractor on 15th October 2021 and a six-month construction period. Funding is currently allocated based on construction being completed in 2021-22 and further consideration is underway of options to deliver the scheme within financial year, including an assessment of the feasibility for reducing the construction period. Action to be taken forward into 2021-22 under Action Reference NS/A051	COVID Related
NS/A025: Develop a strategy to promote the use and retrofit of Sustainable Drainage Systems (SUD) including an assessment of the benefits of producing new supplementary planning guidance regarding the use of SUDs.	75%	↔	No change to position stated in Q3 due to resources being committed on the necessary and detailed investigation and section 19 reporting by the Council as LLFA of severe flooding experienced throughout the Vale on 23rd December 2020. It is now anticipated that work on the drafting of a new SPG relating to SAB will continue latter in next FY. Action to be taken forward into 2021-22 under Action Reference NS/A037	COVID Related

Performance Indicator	Q4 2019/20	Q4 2020/21	Q4 Target 2020/21	Direction of Travel	Commentary	Reason for Slippage
PAM/021: Percentage of principle B roads that are in overall poor condition.	5.1%	5.2%	3%	N/A	No commentary provided	Non-COVID Related
PAM/020: Percentage of principle A roads that are in overall poor condition.	6%	5.1%	4%	N/A	No commentary provided	Non-COVID Related
CPM/068: Percentage of adults 60+ who have a concessionary bus pass.	N/A	68.1%	80%	N/A	Under achievement to be expected due to issuing of new style cards that has taken a lot of previously existing cards off the system (e.g. unreported dead persons cards etc). In addition, due to the Covid-19 pandemic, public have been dissuaded from using public transport services, except for essential journeys and elderly persons have been encouraged to self-isolate, which in turn has meant a drop in use and requirement for passes.	COVID Related
CPM/100: Percentage of Council streetlights that are LED.	N/A	68.2%	90%	N/A	Salix funding available to replace another 3713 lanterns to LED on Strategic Routes. It's hoped work will be completed by August 2021	Non-COVID Related
CPM/111: The percentage of reported fly tipping incidents which lead to enforcement activity.	N/A	2.5%	10%	N/A	Total of 77 incidents of fly tipping of which 2 tickets were raised.	COVID Related
CPM/116 (PAM/043): Kilograms of local authority municipal waste that is not reused, recycled or composted during the year per person.	N/A	126.5	115	N/A	Increase in tonnage due to national lockdown	COVID Related
CPM/050: Total number of visitors to the Vale of Glamorgan for Tourism purposes (as measured by STEAM survey).	N/A	1,372,000	4,305,000	N/A	COVID has affect the total number of visitors to the Vale of Glamorgan for Tourism purposes.	COVID Related
CPM/055: Total number of staying visitors to the Vale of Glamorgan for tourism purposes (as measured by STEAM survey).	N/A	15.1	616,000	N/A	COVID has affect the total number of visitors staying in the Vale of Glamorgan for Tourism purposes.	COVID Related
CPM/059: The percentage of staying visitors to the Vale of Glamorgan for tourism purposes that have a SFR stay (staying with friends or relatives) (as measured by STEAM survey).	N/A	24.6%	29.3%	N/A	COVID has affect the total number of visitors staying to the Vale of Glamorgan for Tourism purposes.	COVID Related