

CAPITAL MONITORING - NON FINANCIAL DATA ON CONSTRUCTION SCHEMES

PROJECTS OVER £100,000

FOR THE PERIOD ENDED 31ST AUGUST 2016

Scheme	Planned Design Start	Actual Design Start	Planned Physical Start	Actual Physical Start	Planned Physical Completion	Actual Physical Completion	Scheme Constraints	Comments
Social Services								
Renewal of Boilers Project Sponsor: Lance Carver	Mar-16	Mar-16	Jul-16	Jul-16	Sep-16	Sep-16		Scheme complete
Fire Precaution Works Project Sponsor: Lance Carver	May-16	May-16	Aug-16	Jul-16	Mar-17			Part of the works complete, assessment of further requirements being undertaken
Residential Homes Toilet Refurbishments Project Sponsor: Lance Carver	Jun-16	Jun-16	Sep-16		Feb-17			Scope of work being agreed with client.
Electrical Rewires to Social Services Properties Project Sponsor: Lance Carver	Sep-16		Dec-16		Feb-17			Tenders have now been received
Residential Home Refurbishment Project Sponsor: Lance Carver	Apr-16	Apr-16	Aug-16		Mar-17			At design stage
Southway Electrical Upgrade Project Sponsor: Lance Carver	Jul-15	Oct-15	Mar-16	Mar-16	Jul-16	Jul-16		Scheme complete
Hen Goleg Works Project Sponsor: Lance Carver	Jul-14	Jul-14	Apr-16	May-16	Sep-16 Oct-16			Contractor on site
Cartref Porthceri Electrical Upgrade Project Sponsor: Lance Carver	Jul-15	Sep-15	Jan-16	Mar-16	Jul-16	Jul-16		Works complete
Cartref Porthceri Subsidence Project Sponsor: Lance Carver	Mar-16	Mar-16	Jul-16 Oct-16		Aug-16			Works due to commence in Oct 16
Rhoose Road Health and Safety Works Project Sponsor: Lance Carver	TBC		TBC		TBC			Programme being developed
Social Services Lift Refurbishments Project Sponsor: Lance Carver	Sep-15	Sep-15	Jan-16	Feb-16	Jun-16	Jun-16		Works complete
Leisure								
St Paul's Church Project Sponsor: D Knevet								Project board is meeting regularly to discuss options for the site.
Colcot Pitches Project Sponsor: D Knevet	May-15 Dec-15	May-15 Apr-16	Aug-15 Sep-16	Aug-15	May-16 Dec-16		Drainage capacity constraint at Colcot	Cabinet approved agreement to proceed on 11th July 2016