

CAPITAL MONITORING - NON FINANCIAL DATA ON CONSTRUCTION SCHEMES								
PROJECTS OVER £100,000								
FOR THE PERIOD ENDED 30TH NOVEMBER 2016								
Scheme	Planned Design Start	Actual Design Start	Planned Physical Start	Actual Physical Start	Planned Physical Completion	Actual Physical Completion	Scheme Constraints	Comments
Social Services								
Renewal of Boilers Project Sponsor: Lance Carver	Mar-16	Mar-16	Jul-16	Jul-16	Sep-16	Sep-16		Scheme complete
Fire Precaution Works Project Sponsor: Lance Carver	May-16	May-16	Aug-16	Jul-16	Mar-17			Part of the works complete, assessment of further requirements being undertaken
Residential Homes Toilet Refurbishments Project Sponsor: Lance Carver	Jun-16	Jun-16	Sep-16 Jan-17		Feb-17 Mar-17			To be co-ordinated with other works to reduce disruption at homes
Electrical Rewires to Social Services Properties Project Sponsor: Lance Carver	Sep-16	Sep-16	Dec-16 Jan-17		Feb-17 Mar-17			Works planned to start Jan 17, delayed due to need to source additional funding through Salix.
Residential Home Refurbishment Project Sponsor: Lance Carver	Apr-16	Apr-16	Nov-16 Feb-17		Feb-17 Mar-17			Specification agreed with client, obtaining quotes
Southway Electrical Upgrade Project Sponsor: Lance Carver	Jul-15	Oct-15	Mar-16	Mar-16	Jul-16	Jul-16		Scheme complete
Hen Goleg Works Project Sponsor: Lance Carver	Jul-14	Jul-14	Aug-16	Aug-16	Mar-17			Contract works complete. Reinstatement after lead theft to be completed Feb 2017
Cartref Porthceri Electrical Upgrade Project Sponsor: Lance Carver	Jul-15	Sep-15	Mar-16	Mar-16	Jul-16	Jul-16		Works complete
Cartref Porthceri Subsidence Project Sponsor: Lance Carver	Mar-16	Mar-16	Apr-16	May-16	Dec-16 Sep-16 Nov-16	Dec-16		Works nearly complete, internal making good to be completed
Rhose Road Health and Safety Works Project Sponsor: Lance Carver	TBC		TBC		TBC			
Social Services Lift Refurbishments Project Sponsor: Lance Carver	Sep-15	Sep-15	Jan-16	Feb-16	Jun-16	Jun-16		Works complete
Environment & Housing								
St Paul's Church Project Sponsor: D Knevett	TBC		TBC		TBC			Project board is meeting regularly to discuss options for the site.
Colcot Pitches Project Sponsor: D Knevett	May-15 Dec-15	May-15 Apr-16	Aug-15 Sep-16 Nov-16 Jan-17	Aug-15	May-16 Dec-16 Feb-17 Apr-17			Currently awaiting business case approval and planning permission.
Cemetery Approach Project Sponsor: D Knevett	Nov-15	Nov-15	Oct-16 Dec-16		Feb-17 Apr-17			Works contract has been awarded, scheme progressing.