

| | AMENDED BUDGET 2016/17 | IAS 19 Retirement Benefits | Asset Rent | Carbon Reduction Commitment Scheme | FINAL AMENDED BUDGET 2016/17 |
|--------------------------------------|---------------------------------------|---|-------------------|---|---|
| | £000 | £000 | £000 | £000 | £000 |
| Children and Young People | 14,913 | 55 | (9) | 0 | 14,959 |
| Adult Services | 40,096 | 180 | (12) | 0 | 40,264 |
| Resource Management and Safeguarding | 276 | 31 | 0 | 10 | 317 |
| Leisure Services | 4,470 | 30 | (53) | 6 | 4,453 |
| TOTAL | 59,755 | 296 | (74) | 16 | 59,993 |