

	Change of Budget £'000
<u>Social Services</u>	
Fire Precaution Works	21
Residential Homes Toilet Refurbishments	16
Residential Home Refurbishment	28
Hen Goleg Works	33
Southway Residential Home Upgrade / Cartref	5
<u>Leisure</u>	
Romilly Mess Room	10
Play Area Upgrades - Penarth Cliff Top	23
Play Area Upgrades - Peterswell Road, Barry	39
Play Area Upgrades - Cwrt-Y-Vil	6
Byrd Crescent Community Centre	17
Leisure Centres Refurbishment	229
Italian Shelter Penarth	2
Colcot Pitches	45
Asset Renewal	19
COMMITTEE TOTAL	493