

BASE BUDGET 2018/19**APPENDIX 5**

	Original Budget 2017/18 £'000	Asset Rents/ IAS 19 £'000	Original Budget 2017/18 £'000	Rechgs/ Transfs £'000	Environment & Housing Restructure £'000	Budget Adjustment £'000	Committed Growth £'000	Base Estimate 2018/19 £'000
Social Services								
Children and Young People	15,124	(44)	15,080	13	0	(168)	262	15,187
Adult Services	41,910	(183)	41,727	(103)	0	553	1,506	43,683
Resource Management & Safeguarding	267	94	361	37	0	(65)	0	333
Leisure Services	4,400	(486)	3,914	21	(3,097)	0	0	838
TOTAL	61,701	(619)	61,082	(32)	(3,097)	320	1,768	60,041

Savings Applied £'000	Cost Pressures £'000
0	581
(320)	2,692
0	238
0	20
(320)	3,531