

Title of Saving	Description of Saving	2016/17 £000
<u>Youth Offending Service</u>		
Car Mileage	Introduction of pooled cars and changes in car mileage scheme	5
Total Youth Offending Service		5
<u>Council Fund Housing</u>		
General Budget Reduction	Savings to be achieved across the service from a general review of budgets	330
Car Mileage	Introduction of pooled cars and changes in car mileage scheme	1
Procurement	Procurement savings for service	30
Total Council Fund Housing		361
<u>Regulatory Services</u>		
Transport Review and Car Mileage	Reduction in number of vehicles, introduction of pooled cars and changes in car mileage scheme	27
Total Regulatory Services		27
<u>Private Housing</u>		
Disabled Facility Grants	Review staffing structure - Now to be achieved from increased management fee income due to additional DFG expenditure	30
Car Mileage	Introduction of pooled cars and changes in car mileage scheme	9
Total Private Housing		39
<u>COMMITTEE TOTAL</u>		<u>432</u>