

CAPITAL MONITORING - NON FINANCIAL DATA ON CONSTRUCTION SCHEMES

PROJECTS OVER £100,000

FOR THE PERIOD ENDED 30TH APRIL 2016

Scheme	Planned Design Start	Actual Design Start	Planned Physical Start	Actual Physical Start	Planned Physical Completion	Actual Physical Completion	Scheme Constraints	Comments
Housing Improvement Programme								
Housing Improvement Plan - WHQS Internals Project Sponsor: H Selway			Sep 12	Sep 12	Mar 17			Forms part of the WHQS framework contracts 2012/13 to 2016/17
Housing Improvement Plan - WHQS Externals Project Sponsor: H Selway			Sep 12	Sep 12	Mar 17			Forms part of the WHQS framework contracts 2012/13 to 2016/17
Housing Improvement Plan - Jenner Road Project Sponsor: H Selway			May-16	May-16	Oct-16			
Housing Improvement Plan - Clive Place Project Sponsor: H Selway			Oct-16		Mar-17			
Housing Improvement Plan - St Lukes Project Sponsor: H Selway			Jul-16		Mar-17			
Housing Improvement Plan - St Pauls Project Sponsor: H Selway			May-16	May-16	Mar-17			
Housing Improvement Plan - Williams Crescent Project Sponsor: H Selway			Sep-15	Sep-15	Oct-16			Forms part of the WHQS framework contracts 2012/13 to 2016/17
Housing Improvement Plan - Aids & Adaptations Project Sponsor: H Selway			Sep-12	Sep-12	Mar-17			In process of delivering works
Housing Improvement Plan - Regeneration Project Sponsor: H Selway			Apr-16	Apr-16	Mar-20			
Housing Improvement Plan - Common Parts Project Sponsor: H Selway			Jun-16		Mar-17			
Housing Improvement Plan - Environmental Improvements Project Sponsor: H Selway			Sep 16		Mar 17			
Housing Improvement Plan - New Build Project Sponsor: H Selway			Sep 16		Oct-17			
Private Housing								
Upper Holton Road - residential -phase 4 Project Sponsor: B Guy			Oct-15	Oct-15	Jun-16			On site and progressing
Upper Holton Road - commercial Phase 1 Project Sponsor: B Guy			Jan-16	Jan-16	Jun-16			On Site - shop fronts installed, shutters and signage ordered and due on site shortly. Conversion due to start June. Due to late submissions actual completion may be delayed by a month
Upper Holton Road - commercial Phase 2 Project Sponsor: B Guy			Jan-16	Jan-16	Jun-16			On Site - shop fronts installed, shutters and signage ordered and due on site shortly. Conversion due to start June. Due to late submissions actual completion may be delayed by a month