

## Barry Communities First Performance Report 2015 – 16

### Overview

#### Summary

- **Of 36 Performance Measures, 23 are equal to or an improvement on last year.**
- **Of the PM's that show a decrease, there are credible reasons for the lower level of performance in these areas and most are within an acceptable limit e.g. less than 15%.**
- **Numerous case studies are available to complement this data.**
- **We also have films made by and with participants that also add value to the story behind this data.**

## Theme – Prosperity

Welsh Government Communities First Ref. and Project Description (2015 – 16)	2014 – 15 Achievement	2015 – 16 Target	<b>2015 – 16 Achievement</b>	Direction of Travel between 2014 – 15 and 2015 – 16 reporting periods.	2016 – 17 Targets	Comments - related to performance and difference between 2014 – 15 and 2015 – 16 reporting periods.
<p><b>Project/ Activity Title:</b>  <b>Employment 25+/Growing Skills</b></p> <p><b>Identified Priority:</b>  <b>PC1 - Helping People to Develop Employment Skills and find Work (ages 25+)</b></p>						
PC-PM.1.1 people completing employment-related courses	54	90	<b>130</b>	↑	90	Employment-related projects continue to improve but will need to reduce their targets in 2016 – 17 and beyond to ensure the new

						C4W project takes on the major share of Outcomes/job entries.
PC-PM.1.3 participants stating they feel more positive and displaying improved confidence about seeking work	125	120	<b>176</b>	↑	120	“
PC-PM.1.8 participants entering employment	41	37	<b>56</b>	↑	37	“
<b>Project/ Activity Title: NEETS engagement/Sticking at It</b>  <b>Identified Priority: PC2 – Reducing Youth Unemployment and disengagement (ages 16-24) NEETS</b>						
PC-PM.2.2 gaining an employment related qualification	87	72	<b>97</b>	↑	72	“

PC-PM.2.3 more positive and improved confidence about seeking work	147	96	<b>153</b>	↑	96	“
PC-PM.2.9 entering employment	33	30	<b>47</b>	↑	30	“
<b>Project/ Activity Title: Jobs Growth Wales mentoring scheme</b>						
<b>Identified Priority: PC 2 Reducing Youth Unemployment and disengagement (ages 16-24) – Jobs Growth Wales (JGW)</b>						
PC-PM.2.3 More Positive and improved confidence about seeking work	45	16	<b>45</b>	⇒	N/A	Performance has not matched targets due to difficulties sourcing and securing Jobs Growth Wales placements in the Barry area. Also, the WG CF JGW

						scheme came to an end during this reporting period.
PC-PM.2.7 Securing a JGW Employment Opportunity	16	45	<b>16</b>	⇒	N/A	“
PC-PM.2.8 Completing a JGW Employment Opportunity	9	45	<b>16</b>	↑	N/A	“
<b>Project/ Activity Title: Digital Drop-Ins</b>						
<b>Identified Priority: PC3 Promoting Digital Inclusion</b>						
PC-PM.3.1 Gaining Basic IT Skills	82	75	<b>68</b>	↓	75	Performance dipped due to previous staff member leaving but now back on track. Very good feedback from participants about the quality of the

						service offered.
PC-PM.3.2 More confident using a computer	81	75	<b>68</b>	↓	75	“
PC-PM.3.4 Are able to access IT	81	75	<b>68</b>	↓	75	“

## Theme – Learning

Welsh Government Communities First Ref. and Project Description (2015 – 16)	2014 – 15 Achievement	2015 – 16 Target	<b>2015 – 16 Achievement</b>	Direction of Travel between 2014 – 15 and 2015 – 16 reporting periods.	2016 – 17 Targets	Comments - related to performance and difference between 2014 – 15 and 2015 – 16 reporting periods.
<b>Project/ Activity Title:</b> <b>Putting Families First – Parenting Support</b>  <b>Identified Priority:</b> <b>LC1 Promoting Family Learning in the Early Years</b>						

LC-PM.1.1 Parents with better understanding of parenting including the importance of early learning.	89	50	<b>89</b>	⇒	70	
LC-PM.1.3 Parents reading regularly with child	91	40	<b>84</b>	⇩	65	Slight drop in achievement due to project moving from working with participants in schools to providing a service in a community setting as well as taking on more challenging participants who are being increasingly referred by Social Services and the FACT team.
LC-PM.1.4 Parents who complete a parenting course	79	39	<b>98</b>	⇧	65	

<b>Project/ Activity Title:</b> <b>Securing Success in Transition</b>						
<b>Identified Priority:</b> <b>LC2 Supporting Young People to Do Well at School</b>						
LC-PM.2.1 Children and YP who know where to get help if they have a problem at school	73	38	<b>93</b>	↑	38	
LC-PM.2.4 Increased school attendance	26	17	<b>46</b>	↑	17	
LC-PM.2.5 Improved academic performance	39	28	<b>44</b>	↑	28	
<b>Project/ Activity Title:</b> <b>Putting Families First – Learning for Life</b>						
<b>Identified Priority:</b> <b>LC3 Supporting Families to be engaged in their children’s education.</b>						



LC-PM.3.2 Parents feel more confident supporting their children	149	110	<b>194</b>	↑	70	
LC-PM.3.4 Parents are more engaged with school	160	145	<b>195</b>	↑	70	
<b>Project/ Activity Title: Transition Support for Parents</b>  <b>Identified Priority: LC3 Supporting Families to be Engaged in their Children's Education - Transition Support</b>						
LC-PM.3.4 Parents are more engaged with school	N/A	15	<b>40</b>	↑	15	
LC-PM.3.5 Parents who know where to get help if their child has a problem at school.	N/A	20	<b>40</b>	↑	20	

## Theme – Health

Welsh Government Communities First Ref. and Project Description (2015 – 16)	2014 – 15 Achievement	2015 – 16 Target	<b>2015 – 16 Achievement</b>	Direction of Travel between 2014 – 15 and 2015 – 16 reporting periods.	2016 – 17 Targets	Comments - related to performance and difference between 2014 – 15 and 2015 – 16 reporting periods.
<p><b>Project/ Activity Title:</b>  <b>Promoting Physical Wellbeing – Activate</b></p> <p><b>Identified Priority:</b>  <b>HC 2 Promoting Physical Wellbeing</b></p>						
HC-PM.2.2 People with a positive attitude to improving their physical health	739	200	<b>680</b>	↓	400	Reduction in numbers due to less activities being run in this reporting period.
HC-PM.2.3 Increased Physical Activity	740	200	<b>680</b>	↓	400	“

<b>Project/ Activity Title:</b> <b>Promoting mental wellbeing - Building Confidence</b>						
<b>Identified Priority:</b> <b>HC3 – Promoting mental wellbeing</b>						
HC-PM.3.1 Increased knowledge of available support	43	30	<b>42</b>	↓	30	Only slight drop on last year
HC-PM.3.2 Feel more positive about their mental well being	38	30	<b>42</b>	↑	30	
HC-PM.3.4 Better able to manage their well being	38	30	<b>42</b>	↑	30	
<b>Project/ Activity Title:</b> <b>5 a Day</b>						
<b>Identified Priority:</b> <b>HC4 Encouraging healthy eating</b>						
HC-PM.4.2 More confident cooking a fresh meal	154	80	<b>219</b>	↑	160	

HC-PM.4.3 Eat fruit or veg daily	151	80	<b>219</b>	↑	160	
<b>Project/ Activity Title: Sexual Health, Smoking, substance misuse (to include drugs and alcohol).</b>  <b>Identified Priority: HC 5 – Reducing risks</b>						
HC-PM.5.1 Better knowledge of risks	190	92	<b>132</b>	↓	36	Risky behaviour project just addresses 'sexual health' issues for 2016 – 17 and the dip in Outcomes reflects the Community Wellbeing Coaches moving towards this Delivery Model during this reporting period.
HC-PM.5.2 Increased knowledge of available support	193	92	<b>131</b>	↓	36	“

HC-PM.5.3 Reducing risky behaviour	186	60	124	↓	27	“
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## Shared Outcomes Projects

Welsh Government Communities First Ref. and Project Description (2015 – 16)	2014 – 15 Achievement	2015 – 16 Target	2015 – 16 Achievement	Direction of Travel between 2014 – 15 and 2015 – 16 reporting periods.	2016 – 17 Targets	Comments - related to performance and difference between 2014 – 15 and 2015 – 16 reporting periods.
<p><b>Project/ Activity Title:</b>  <b>Citizens Advice Cymru Communities First Shared Outcomes Project – CAB Engagement and Outreach Services in the Barry Communities First Cluster, Vale of Glamorgan.</b></p> <p><b>Identified Priority:</b>  <b>PC4 - Financial Inclusion - Improving Financial Capability, managing debt and raising</b></p>						

income						
PC-PM.4.5 Reducing/Managing debt - The client reports and/or demonstrates that they have reduced and/or are managing their debt levels by making required minimum payments.	136	270	<b>36</b>	↓	196	See report for explanation of missed targets. However, 100% of participants rating project as very good or excellent
PC-PM.4.6 Supported to Access the Benefits they are entitled to - The client receives an additional benefit, or an increase in existing benefits, as a result of being supported to access the benefits they are entitled to.	213	270	<b>78</b>	↓	318	
➤ Welfare Benefit Income Gains	£114,498	£110,000	<b>£177,708</b>	↑		
➤ Debts Managed/ Written off	£312,797	£280,000	<b>£180,105</b>	↓		