

## 2015/16 SAVINGS FINAL POSITION

Title of Saving	Target Saving £000	Achieved Saving £000	Comments
<b><u>Youth Offending Service</u></b>			
Energy	3	3	
<b>Total Youth Offending Service</b>	<b>3</b>	<b>3</b>	
<b><u>Regulatory Services</u></b>			
Regulatory Services Collaboration	100	161	Shared Service commenced 1st May 2015. Additional savings include the £10k Licensing saving (below) deemed not achievable and overall saving on available base budget
Car Mileage	5	5	
Licensing	10	0	Identified saving not achievable. Achieved on the base budget (see above)
<b>Total Regulatory Services</b>	<b>115</b>	<b>166</b>	
<b><u>Council Fund Housing</u></b>			
Reduction in Homeless Bed and Breakfast Budget	30	30	
Temporary Accommodation	150	150	
Car Mileage	2	2	
Procurement	30	30	
<b>Total Council Fund Housing</b>	<b>212</b>	<b>212</b>	
<b><u>Private Housing</u></b>			
Council Tax Reduction Scheme	121	121	
<b>Total Private Housing</b>	<b>121</b>	<b>121</b>	
<b>COMMITTEE TOTAL</b>	<b>451</b>	<b>502</b>	