

	2016/17 Current Budget £000	Change of Budget £000	2016/17 Revised Budget £000
<u>HRA</u>			
Housing Improvement Programme	30,082	3,814	33,896
Total HRA	30,082	3,814	33,896
Private Sector Housing			
Castleland Renewal Area	1,203	483	1,686
Penarth Renewal Area	100	110	210
Total Private Sector Housing	1,303	593	1,896
COMMITTEE TOTAL	31,385	4,407	35,792