

**HOMES AND SAFE COMMUNITIES SCRUTINY COMMITTEE****FORWARD WORK PROGRAMME**

<b>MONTH</b>	<b>REPORT TITLE</b>
July	<ul style="list-style-type: none"> <li>• **CFWP Revenue and Capital Monitoring</li> <li>• **CFWP Closure of Accounts 2015/16</li> <li>• Corporate Safeguarding Update</li> <li>• Housing and Building Services End of Year Performance Report 2015/16</li> <li>• Youth Offending Service: End of Year Performance Report April 2015 to March 2016</li> <li>• Quarter 1 Scrutiny Work Programme and Decision Tracking</li> <li>• Barry Communities First Cluster Annual Progress Report (annually in April) (14 Apr 15: Min No 1095) <b>[from Economy &amp; Environment Scrutiny Committee]</b></li> </ul>
September	<ul style="list-style-type: none"> <li>• **CFWP Revenue and Capital Monitoring</li> <li>• **CFWP Quarter 1 Performance Monitoring</li> <li>• Scrutiny Committees' Annual Report</li> <li>• The Breathalyser Pilot</li> </ul>
October	<ul style="list-style-type: none"> <li>• **CFWP Revenue and Capital Monitoring</li> <li>• Capital Monitoring</li> </ul>
November	<ul style="list-style-type: none"> <li>• Quarter 2 Scrutiny Work Programme and Decision Tracking</li> </ul>
December	<ul style="list-style-type: none"> <li>• **CFWP Quarter 2 Performance Reporting</li> <li>• **CFWP Initial Capital Programme Budget Proposals 2017/18 – 2021/22</li> <li>• **CFWP Initial Revenue Budget Proposals 2017/18 – 2021/22</li> <li>• **CFWP Initial Housing Revenue Account Budget Proposals 2017/18</li> </ul>
January 2017	<ul style="list-style-type: none"> <li>• **CFWP Revenue and Capital Monitoring</li> <li>• Council's Annual Self-Assessment</li> <li>• Wellbeing Assessment and Public Services Board Update</li> </ul>

\*\*CFWP = Cabinet Forward Work Programme

February 2017	<ul style="list-style-type: none"> <li>• **CFWP Revenue and Capital Monitoring</li> <li>• Quarter 3 Scrutiny Work Programme and Decision Tracking</li> </ul>
March 2017	<ul style="list-style-type: none"> <li>• **CFWP Revenue and Capital Monitoring</li> <li>• **CFWP Quarter 3 Performance Monitoring</li> <li>• **CFWP Part 1 Improvement Plan 2017/18</li> </ul>
April 2017	<ul style="list-style-type: none"> <li>• **CFWP Departmental Service Plans</li> <li>• Quarter 3 Scrutiny Work Programme and Decision Tracking</li> </ul>

**Other reports requested by Committee to be added into schedule as and when available.**

- Q1 Housing and Building Services performance report 2014-15 - Report / presentation on the responses received as a result of the different consultation methods employed (08 Oct 14: Min No 510)
- Asset Management Strategy (includes Fuel Poverty)
- Community Investment Strategy (includes Financial Inclusion and Digital Inclusion)
- Customer Care and Community Strategy
- Environment and Neighbourhood Strategy
- Housing with Care Strategy
- Letting Strategies

**N.B. The schedule is a proposed list of items for consideration and may be subject to change depending on prevailing circumstances.**

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