

## CAPITAL MONITORING - NON FINANCIAL DATA ON CONSTRUCTION SCHEMES

## PROJECTS OVER £100,000

## FOR THE PERIOD ENDED 31ST MAY 2016

Scheme	Planned Design Start	Actual Design Start	Planned Physical Start	Actual Physical Start	Planned Physical Completion	Actual Physical Completion	Scheme Constraints	Comments
<b>HRA</b>								
Housing Improvement Plan - WHQS Internals Project Sponsor: H Selway			Sep 12	Sep 12	Mar 17			Forms part of the WHQS framework contracts 2012/13 to 2016/17
Housing Improvement Plan - WHQS Externals Project Sponsor: H Selway			Sep 12	Sep 12	Mar 17			Forms part of the WHQS framework contracts 2012/13 to 2016/17
Housing Improvement Plan - Jenner Road Project Sponsor: H Selway			May-16	May-16	Oct-16			
Housing Improvement Plan - Clive Place Project Sponsor: H Selway			Oct-16		Mar-17			
Housing Improvement Plan - St Lukes Project Sponsor: H Selway			Jul-16		Mar-17			
Housing Improvement Plan - St Pauls Project Sponsor: H Selway			May-16	May-16	Mar-17			
Housing Improvement Plan - Williams Crescent Project Sponsor: H Selway			Sep-15	Sep-15	Oct-16			Forms part of the WHQS framework contracts 2012/13 to 2016/17
Housing Improvement Plan - Aids & Adaptations Project Sponsor: H Selway			Sep-12	Sep-12	Mar-17			In process of delivering works
Housing Improvement Plan - Regeneration Project Sponsor: H Selway			Apr-16	Apr-16	Mar-20			
Housing Improvement Plan - Common Parts Project Sponsor: H Selway			Jul-16		Mar-17			
Housing Improvement Plan - Environmental Improvements Project Sponsor: H Selway			Sep 16		Mar 17			
Housing Improvement Plan - New Build Project Sponsor: H Selway			Sep 16		Oct-17			
<b>Private Housing</b>								
Upper Holton Road - residential -phase 4 Project Sponsor: B Guy			Oct-15	Oct-15	Jun-16			On site and progressing
Upper Holton Road - commercial Phase 1 Project Sponsor: B Guy			Jan-16	Jan-16	Jun-16			On Site - shop fronts installed, shutters and signage ordered and due on site shortly. Conversion due to start June. Due to late submissions actual completion may be delayed by a month
Upper Holton Road - commercial Phase 2 Project Sponsor: B Guy			Jan-16	Jan-16	Jun-16			On Site - shop fronts installed, shutters and signage ordered and due on site shortly. Conversion due to start June. Due to late submissions actual completion may be delayed by a month