



	Total Budget 2016/17	Profiled Budget	Profiled Budget as a Percentage of Total Annual Budget	Actual Expenditure to Date	Actual Expenditure as a Percentage of Total Annual Budget
	£000's	£000's	%	£000's	%
Public Sector Housing (HRA)	-22	-95	432%	-95	432%
Council Fund Housing	744	232	31%	225	30%
Private Sector Housing	11,262	9,484	84%	9,489	84%
Regulatory Services	2,056	685	33%	685	33%
Youth Offending Services	696	232	33%	232	33%