

## PROGRESS ON 2016/17 SAVINGS

Title of Saving	Target Saving £000	Projected Saving	Comments
<b><u>Youth Offending Service</u></b>			
Car Mileage	5	5	
<b>Total Youth Offending Service</b>	<b>5</b>	<b>5</b>	
<b><u>Council Fund Housing</u></b>			
General Budget Reduction	330	330	
Car Mileage	1	1	
Procurement	30	30	
<b>Total Council Fund Housing</b>	<b>361</b>	<b>361</b>	
<b><u>Regulatory Services</u></b>			
Transport Review and Car Mileage	27	27	
<b>Total Regulatory Services</b>	<b>27</b>	<b>27</b>	
<b><u>Private Housing</u></b>			
Disabled Facility Grants	30	30	To be achieved through an increase in fee income
Car Mileage	9	0	Looking to establish a limited pool car system for the DFG team at 198 Holton Road therefore savings will be achieved elsewhere within the service
<b>Total Private Housing</b>	<b>39</b>	<b>30</b>	
<b><u>COMMITTEE TOTAL</u></b>	<b>432</b>	<b>423</b>	