



	Total Budget 2016/17	Profiled Budget	Profiled Budget as a Percentage of Total Annual Budget	Actual Expenditure to Date	Actual Expenditure as a Percentage of Total Annual Budget
	£000's	£000's	%	£000's	%
Public Sector Housing (HRA)	768	490	64%	490	64%
Council Fund Housing	988	659	67%	654	66%
Private Sector Housing	11,021	10,079	91%	10,061	91%
Regulatory Services	2,218	1,479	67%	1,479	67%
Youth Offending Services	701	467	67%	467	67%