



	Total Budget 2016/17	Profiled Budget	Profiled Budget as a Percentage of Total Annual Budget	Actual Expenditure to Date	Actual Expenditure as a Percentage of Total Annual Budget
	£000's	£000's	%	£000's	%
Public Sector Housing (HRA)	768	576	75%	576	75%
Council Fund Housing	988	741	75%	736	74%
Private Sector Housing	11,021	10,257	93%	10,242	93%
Regulatory Services	2,218	1,664	75%	1,664	75%
Youth Offending Services	701	526	75%	526	75%