

CAPITAL MONITORING - NON FINANCIAL DATA ON CONSTRUCTION SCHEMES

PROJECTS OVER £100,000

FOR THE PERIOD ENDED 31ST DECEMBER 2016

Scheme	Planned Design Start	Actual Design Start	Planned Physical Start	Actual Physical Start	Planned Physical Completion	Actual Physical Completion	Scheme Constraints	Comments
HRA								
Housing Improvement Plan - WHQS Internals Project Sponsor: A Treweek			Sep 12	Sep 12	Nov-16 Mar 17			Completing works in properties where refusals had previously been received
Housing Improvement Plan - WHQS Externals Project Sponsor: A Treweek			Sep 12	Sep 12	Mar 17			Forms part of the WHQS framework contracts 2012/13 to 2016/17
Housing Improvement Plan - Jenner Road Project Sponsor: A Treweek			May-16	May-16	Oct-16 May 17			Currently on site
Housing Improvement Plan - Clive Place Project Sponsor: A Treweek			Oct-16	Oct-16	Mar-17 Feb 17			Currently on site
Housing Improvement Plan - St Lukes Project Sponsor: A Treweek			Jul-16	Jul-16	Mar-17 Feb 17			Currently on site
Housing Improvement Plan - St Pauls Project Sponsor: A Treweek			May-16	May-16	Mar-17 Oct 16	Oct-16		Works complete
Housing Improvement Plan - Williams Crescent Project Sponsor: A Treweek			Sep-15	Sep-15	Oct-16 Mar 17			Roofing work completed in June. Work to walls completed in September.. Communal areas work to commence in November 16 and to be completed by March 17
Housing Improvement Plan - Aids & Adaptations Project Sponsor: A Treweek			Sep-12	Sep-12	Mar-17			In process of delivering works
Housing Improvement Plan - Regeneration Project Sponsor: A Treweek			Apr-16	Apr-16	Mar-20			Tenders received works to commence shortly
Housing Improvement Plan - Common Parts Project Sponsor: A Treweek			Jul-16	Aug-16	Mar-17			Fire safety works have commenced
Housing Improvement Plan - Environmental Improvements Project Sponsor: A Treweek			Sep 16	Oct-16	Mar 17			Work has now commenced
Housing Improvement Plan - New Build Project Sponsor: A Treweek			Sep 16		Oct-17			Physical work to commence prior to year end
Private Sector Housing								
Upper Holton Road - residential -phase 4 Project Sponsor: B Guy	n/a	n/a	Oct-15	Oct-15	Jun-16 Oct-16 Nov-16	Dec-16		Scheme complete.
Upper Holton Road - commercial Phase 1 Project Sponsor: B Guy	n/a	n/a	Jan-16	Jan-16	Jun-16 Oct-16 Jan-17	Jan-17		Scheme complete.
Upper Holton Road - commercial Phase 2 Project Sponsor: B Guy	n/a	n/a	Jan-16	Jan-16	Jun-16 Oct-16 Jan-17	Jan-17		Scheme complete.
Gladstone Gardens Improvements Project Sponsor: B Guy	n/a	n/a	Sep-16	Sep-16	Mar-17			On site.
Holton Road Primary School Face-lifting Project Sponsor: B Guy	n/a	n/a	Aug-16	Aug-16	Dec-16 Jan-17			On site.
Penarth Renewal Area Project Sponsor: B Guy	n/a	n/a	Oct-16	Oct-16	Mar-17			On site.