

## FINAL AMENDED BUDGET 2017/18

## APPENDIX 1

	AMENDED BUDGET 2017/18  £000	IAS 19 Retirement Benefits  £000	Asset Rent  £000	FINAL AMENDED BUDGET 2017/18  £000
Youth Offending Service	697	13	(1)	709
Regulatory Services	2,169			2,169
Council Fund Housing	1,257	39	(2)	1,294
Private Housing	11,038	24	0	11,062
<b>COMMITTEE TOTAL</b>	<b>15,161</b>	<b>76</b>	<b>(3)</b>	<b>15,234</b>