

HOMES AND SAFE COMMUNITIES SCRUTINY COMMITTEE
FORWARD WORK PROGRAMME 2018/19

MONTH	REPORT TITLE
11 th July 2018	<ul style="list-style-type: none"> • *CFWP – Revenue and Capital Monitoring • *CFWP – Closure of Accounts • *CFWP – Landlord Services: Updated Rent Policy • Families First - Annual Update • Work Programme Schedule and 1st Quarter Decision Tracking
12 th September 2018	<ul style="list-style-type: none"> • *CFWP – Part 1 Improvement Plan • *CFWP – Housing Asset Management Strategy • *CFWP – Housing Investment Programme Update • Scrutiny Committees' Draft Annual Report • Environment & Neighbourhood Strategy (Housing) – Six monthly monitoring report • Presentation – Target Hardening for Domestic Abuse Victims • Presentation – Prevention of Terrorism • End of Year Performance Report: An Inclusive and Safe Vale and Target Setting Update • Youth Justice Plan 2018/19 • Digital Inclusion • Accommodation with Care for Older People's Housing Strategy be brought to a future meeting of the Committee (15 Mar 17: Min No 933)
10 th October 2018	<ul style="list-style-type: none"> • *CFWP – Revenue and Capital Monitoring • *CFWP – Quarter 1 Performance Reporting • Work Programme Schedule and 2nd Quarter Decision Tracking • Customer Service Strategy (Housing) – six monthly monitoring report • Housing Compliance Update Report
7 th November 2018	<ul style="list-style-type: none"> • Community Investment Strategy (Housing) – Six Monthly Monitoring Report
5 th December 2018	<ul style="list-style-type: none"> • *CFWP – Update on Progress Against Regulatory Reports • *CFWP – Quarter 2 Performance Reporting. • *CFWP – Initial Capital Programme Budget Proposals. • *CFWP – Initial Revenue Budget Proposals. • *CFWP - Initial Housing Revenue Account Budget. • Vale Timebanking Project – Six monthly monitoring report

**CFWP = Cabinet Forward Work Programme

9 th January 2019	<ul style="list-style-type: none"> • *CFWP – Revenue and Capital Monitoring • Work Programme Schedule and 3rd Quarter Decision Tracking • The Civil Protection Unit – responsibilities and work plan. Six monthly Update
6 th February 2019	<ul style="list-style-type: none"> • Council’s Annual Self-Assessment • Youth Offending Service: Mid-Year Performance Report • Environment and Neighbourhood Strategy (Housing) – Six monthly monitoring report
6 th March 2019	<ul style="list-style-type: none"> • *CFWP – Revenue and Capital Monitoring • *CFWP – Quarter 3 Performance Monitoring • Service Plans • Target Setting
3 rd April 2019	<ul style="list-style-type: none"> • Work Programme Schedule and 4th Quarter Decision Tracking • Improvement Objectives Part 1 / Corporate Plan 2019/20 • Customer Service Strategy (Housing) – six monthly monitoring report

Other reports to be added into schedule as and when available:

Requested by Committee

- Q1 Housing and Building Services performance report 2014-15 - Report / presentation on the responses received as a result of the different consultation methods employed (08 Oct 14: Min No 510)
- Asset Management Strategy (includes Fuel Poverty)
- Barry Communities First Cluster Annual Progress Report (annually in April) (14 Apr 15: Min No 1095) [**from Scrutiny Committee (Economy and Environment)**] [last reported 25 Jul 16: Min No 224]
- Wrap up report on Empty Homes (07 Dec 16: Min No 585)
- Report in regard to investigating the appropriateness and feasibility of starting a sinking fund for future repairs to leasehold properties following completion of the Welsh Housing Quality Standard works in the Summer 2017 (07 Dec 16: Min No 588)
- Report on future housing (to include the work being carried out by the Audit service on contracts) (07 Dec 16: Min No 588)
- *CFWP Vale Community Alarm System Update Report
- Presentation from Deborah Gibbs (Principal Community Safety Officer) –
 - 1) Prevention of Terrorism
 - 2) Target Hardening for Domestic Abuse Victims (18 Apr 18)

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Regular reports already added to the schedule:**Annual**

- End of Year Performance Report: An Inclusive and Safe Vale and Target Setting Update.
- Youth Justice Plan.
- Youth Offending Service: End of Year Performance Report.
- Scrutiny Committees' Draft Annual Report.
- Closure of Accounts.
- Initial Capital Programme Budget Proposals.
- Initial Revenue Programme Budget Proposals.
- Initial Housing Revenue Account (HRA) Budget Proposals.
- Vale of Glamorgan Council Annual Self-Assessment.
- Target Setting.
- Service Plans.
- Vale of Glamorgan Well-being and Improvement Objectives (Improvement Plan Part 1).
- Tenant Engagement Strategy.

Biannual

- Youth Offending Service: Mid-year Performance Report.
- Customer Service Strategy (Housing) – Six Monthly Monitoring Report.
- Environment & Neighbourhood Strategy (Housing) – Six Monthly Monitoring Report
- Community Investment Strategy (Housing) – Six Monthly Monitoring Report
- Vale Timebanking Project - Six Monthly Monitoring Report.
- The Civil Protection Unit – Responsibilities and Work Plan.

Quarterly

- 1st Quarter [Apr, May & June] Decision Tracking and Forward Work Programme.
- 2nd Quarter [July & Sept] Decision Tracking and Forward Work Programme.
- 3rd Quarter [Oct, Nov & Dec] Decision Tracking and Forward Work Programme.
- 4th Quarter [Jan, Feb & Mar] Decision Tracking and Forward Work Programme.
- Quarter 1 [Apr, May & June] Performance Report: An Inclusive and Safe Vale.
- Quarter 2 [July & Sept] Performance Report: An Inclusive and Safe Vale.
- Quarter 3 [Oct, Nov & Dec] Performance Report: An Inclusive and Safe Vale.
- Quarter 4 [Jan, Feb & Mar] Performance Report: An Inclusive and Safe Vale.

Infrequent

- Cabinet References.
- Revenue & Capital Monitoring Reports.
- Requests for Consideration.

N.B. The schedule is a proposed list of items for consideration and may be subject to change depending on prevailing circumstances.

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