

This item has been decided on as being urgent for the reason that the matter needs to be considered by the Homes and Safe Communities Scrutiny Committee in a timely manner, in order for any views or comments from the Committee to be referred on to Cabinet for its meeting on 27th February, 2023 prior to its submission to Full Council on 6th March, 2023 for the Plan's approval and subsequent send off to Welsh Government by 31st March, 2023.

Agenda Item No. 11(a)

THE VALE OF GLAMORGAN COUNCIL

HOMES AND SAFE COMMUNITIES SCRUTINY COMMITTEE: 8TH FEBRUARY, 2023

REFERENCE FROM CABINET: 2ND FEBRUARY, 2023

**“C215 HOUSING REVENUE ACCOUNT BUSINESS PLAN - (PSHTE)
(SCRUTINY – HOMES AND SAFE COMMUNITIES) –**

The Leader presented the report, the purpose of which was to present the Housing Revenue Account Business Plan 2023 for approval.

The Leader referred to Paragraph 2.4 of the report and the plan to afford new build and acquisition schemes of £236m over years 1 – 30. She said that was a good starting point but the Authority was ambitious and it was hoped more could be achieved.

This was a matter for Executive and Council decision

Cabinet, having considered the report and all the issues and implications contained therein

RESOLVED –

- (1) T H A T the Housing Revenue Account Business Plan 2023/53 (draft) attached at Appendix 1 to the report be approved.
- (2) T H A T the report be submitted to the Homes and Safe Communities Scrutiny Committee for consideration. Should the Homes and Safe Communities Scrutiny Committee make no comment then the Housing Revenue Account Business Plan 2023/53 would be considered approved and submitted to Full Council on 6th March, 2023 for approval prior to submission to Welsh Government.

Reasons for decisions

- (1) To obtain Cabinet approval for the Housing Revenue Account Business Plan 2023/53 (draft) prior to referral to Council.

(2) To engage with Scrutiny and obtain Council approval for the Housing Revenue Account Business Plan 2023/53 prior to submission to Welsh Government.