



	Total Budget 2016/17	Profiled Budget	Profiled Budget as a Percentage of Total Annual Budget	Actual Expenditure to Date	Actual Expenditure as a Percentage of Total Annual Budget
	£000's	£000's	%	£000's	%
<b>Schools</b>	81,009	60,757	75%	60,757	75%
<b>Strategy, Culture, Community Learning &amp; Resources</b>	13,233	9,925	75%	9,710	73%
<b>Strategy &amp; Regulation</b>	250	188	75%	156	62%
<b>Achievement for All</b>	3,573	2,680	75%	2,890	81%
<b>School Improvement</b>	1,241	931	75%	967	78%